

ORDINANCE 05-2018

AN APPROPRIATIONS ORDINANCE AMENDING THE CITY OF FORT WRIGHT, KENTUCKY  
ANNUAL BUDGET FOR THE FISCAL YEAR  
July 1, 2017 THROUGH JUNE 30, 2018

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS  
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

SECTION I

That the annual budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018 is hereby amended as follows:

ESTIMATED RECEIPTS

Carry over Balance 2016-2017	5,394,212	14,126	14,126	[769,695]	851,844	[389,110]	398,222	[2,063]	2,097	[576,094]	576,916	[33,958]	43,310	[6,662,513]	7,280,727
Property Taxes	[1,810,000]													[1,810,000]	1,830,000
Licenses and Permits	[2,362,000]													[2,362,000]	2,229,000
Fines and Penalties	[7,500]													[7,500]	23,000
Use of Money and Property	[20,000]													[20,000]	62,201
Receipts from Other Governments	[442,712]													[442,712]	527,660
Current Services	[373,062]													[373,062]	356,767
Other Receipts	[21,400]													[21,400]	34,000
Net Receipts	[9,923,841]													[9,923,841]	12,543,355
Interfund Transfers	[60,000]													[60,000]	1,397,684
TOTAL ESTIMATED RECEIPTS	[9,983,841]													[9,983,841]	13,941,039

ESTIMATED EXPENDITURES

Administration	[462,235]													[462,235]	538,127
Police Department	[1,576,850]													[1,576,850]	1,410,000
Fire/EMS Department	[1,100,400]													[1,100,400]	1,073,000
Public Works Department	[1,068,650]													[1,068,650]	1,635,000
Plant Operating Department	[129,400]													[129,400]	129,400
Parks and Recreation Department															51,166
Net Expenses	[4,337,535]													[4,337,535]	4,836,693
Interfund Transfers	[731,626]													[731,626]	1,397,684
Capital Outlay	[430,500]													[430,500]	305,000
Debt Service															
TOTAL ESTIMATED EXPENDITURES	[5,499,661]													[5,499,661]	6,539,377
ESTIMATED FUND BALANCE END OF YE	[4,484,180]													[4,484,180]	7,401,662

SECTION II

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

SECTION III

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law

5/2/2018  
5/23/2018  
5/17/2018  
Attest:  
City of Fort Wright, Kentucky

City of Fort Wright, Kentucky  
Dave Hatter, Mayor

Final

**NOTICE OF ADOPTION, TITLE AND SUMMARY OF**  
**CITY OF FORT WRIGHT, KENTUCKY**  
**ORDINANCE NO. 5-18**

I certify that the following is the Title and Summary of Ordinance No. 5-18 of the City of Fort Wright, in Kenton County, Kentucky, which was adopted on the 23<sup>rd</sup> day of May, 2018:

**ORDINANCE NO. 5-18: AN APPROPRIATIONS ORDINANCE AMENDING THE CITY OF FORT WRIGHT, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018; ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

By summary, the Fiscal Year 2017-2018 Budget of the City of Fort Wright is amended as follows:

Combined Fund Carry over Balance 2016-2017:	<del>[\$6,662,513]</del>	<u>\$7,280,727</u>
Combined Fund Total Estimated Receipts:	<del>[\$12,794,900]</del>	<u>\$13,941,039</u>
Combined Fund Total Estimated Expenditures:	<del>[\$6,574,377]</del>	<u>\$6,539,377</u>
Combined Fund Estimated Fund Balance End of Year:	<del>[\$6,220,523]</del>	<u>\$7,401,662</u>

\*\*\*\*\*

I, Todd McMurtry, an attorney licensed to practice law in the Commonwealth of Kentucky, for Hemmer DeFrank Wessels PLLC, City Attorneys for the City of Fort Wright, in Kenton County, Kentucky, do hereby certify that this Notice of Adoption, Title and Summary of **Ordinance No. 5-18** was prepared by me, and that it represents an accurate description of the summary of the contents of the Ordinance. The full text of the Ordinance, its Exhibits, and other information relative to the Ordinance, are on file at the office of the City Clerk of the City of Fort Wright, Kentucky, in the Fort Wright Municipal Building, 409 Kyles Lane, Fort Wright, Kentucky 41011.



Todd McMurtry, City Attorney for Fort Wright, Kentucky  
Hemmer DeFrank Wessels PLLC

# ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

**Advertiser:**

CITY OF FORT WRIGHT  
409 KYLES LN

COVINGTON KY 41011

## AFFIDAVIT OF PUBLICATION

**Newspaper:** CIN-EN Kentucky Enquirer

**LEGAL NOTICE  
ATTACHED**

**State of Wisconsin**

**RE: Order # 0002959938**

Account #: CIN-383530

Total Cost of the Ad: \$211.41

Last Run Date: 06/07/2018

I, Elw

of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue as follows:

06/07/18

Erin Bettinger  
Subscribed and sworn to before me this 7th day of June, 2018

Vicky Felty  
Notary Public

9-19-21

Commission expires



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ESTIMATING REVENUES  
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~~[\$6,662,513]~~ \$7,280,727

Combined Fund Total Estimated  
Receipts:

~~[\$12,794,900]~~ \$13,941,039

Combined Fund Total Estimated  
Expenditures:

~~[\$6,574,377]~~ \$6,539,377

Combined Fund Estimated  
Fund Balance End of Year:  
~~[\$6,220,523]~~ \$7,401,662

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Todd McMurtry, City Attorney  
for Fort Wright, Kentucky  
Hemmer DeFrank Wessels  
PLLC  
KY, Jun 7 '18 #2959938