

**ORDINANCE # 3-09**  
**AN APPROPRIATIONS ORDINANCE AMENDING THE CITY OF FORT WRIGHT, KENTUCKY**  
**ANNUAL BUDGET FOR THE FISCAL YEAR**  
**JULY 1, 2008 THROUGH JUNE 30, 2009**

**ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS**  
**FOR THE OPERATION OF CITY GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and  
 WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;  
 NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

**SECTION I**

That the annual budget for the fiscal year beginning July 1, 2008 and ending June 30, 2009 is hereby amended as follows:

	ESTIMATED RECEIPTS	REVISD GENERAL FUND	REVISD CAPITAL FUND	REVISD CAPITAL FUND	REVISD MUNICIPAL ROAD AID FUND	REVISD MUNICIPAL ROAD AID FUND	REVISD FIRE/EMS EQUIPMENT FUND	REVISD FIRE/EMS EQUIPMENT FUND	REVISD ASSET FORFEIT FUND	REVISD ASSET FORFEIT FUND	REVISD SEWER REPLACE FUND	REVISD SEWER REPLACE FUND	REVISD MADISON PIKE TIF FUND	REVISD MADISON PIKE TIF FUND	REVISD PARKS REC FUND	REVISD PARKS REC FUND	COMBINED FUND TOTALS	REVISD COMBINED FUND TOTALS
BEGINNING FUND BALANCES	1,478,067	1,158,509	678,438	704,971	306,802	585,439	277,652	261,968	3,433	9,054	49	1,733	136,717	26,784	24,637	2,907,593	2,883,028	
Property Taxes	1,227,000	1,230,614															1,227,000	1,230,614
Licenses and Permits	1,792,000	1,798,000															1,792,000	1,798,000
Fines and Penalties	19,000	20,000															19,000	20,000
Use of Money and Property	65,100	19,500	25,000	12,000	25,000	15,000	10,000	3,500	200	200	175	2,500	1,500	1,000	275	129,075	51,975	
Receipts from Other Governments	413,260	112,618			503,460	444,502	145,000	146,800		3,311					6,000	488,960	467,200	
Current Services	328,950	320,600					156,000	29,500								164,760	132,125	
Other Receipts	14,760	44,151														164,760	132,125	
Net Receipts	5,048,157	4,703,992	403,438	773,545	835,262	1,044,941	828,652	437,568	3,233	12,565	224	1,733	138,848	33,784	40,000	7,313,314	7,112,561	
Interfund Transfers	78,264	18,264			455,000	335,000							47,500	10,000		580,764	460,764	
TOTAL ESTIMATED RECEIPTS	5,126,421	4,722,256	703,438	773,545	1,290,262	1,399,941	828,652	437,568	3,233	12,565	224	1,733	185,717	73,784	70,812	7,894,078	7,533,325	
ESTIMATED EXPENDITURES																		
Administration	477,830	398,925	400	5,200	175	180	250	400	175	975	175	175	175	200	200	479,480	405,255	
Police	1,313,180	1,321,687	48,200	44,007			69,200	257,185				1,538				1,362,227	1,368,727	
Fire/EMS	738,940	657,504														800,140	909,659	
Public Works	649,025	677,736		19,900	67,150	15,000										716,175	712,636	
Plant	417,560	113,355	25,000	423,942										21,130	36,444	163,689	537,297	
Park and Recreation Department	3,297,605	3,169,207	74,600	493,049	67,325	15,180	69,450	18,264	175		175			11,500	36,444	3,545,335	3,677,611	
Net Expenses	542,580	442,500	322,900				78,264		2,500					5,000		942,764	460,764	
Interfund Transfers	125,000	130,120	17,702	17,000			36,000									178,702	975,485	
Capital Outlay																		
Debt Service																		
TOTAL ESTIMATED EXPENDITURES	1,161,346	980,429	380,136	283,495	1,937	409,276	243,938	165,739	4,058	11,590	49	0	185,542	35,984	34,168	1,819,561	2,051,240	

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

**SECTION II**

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

**SECTION III**

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

Passed by the City Council on June 6, 2007.

First Reading: 4-1-09  
 Second Reading: 5-11-09  
 Published: 6-22-09  
 Attest:

*Joe Nienaber*  
 Clerk City of Fort Wright, Kentucky

City of Fort Wright, Kentucky, A Municipal Corporation of the Fourth Class

*Joe Nienaber Jr.*  
 Joe Nienaber Jr., Mayor