

AN APPROPRIATIONS ORDINANCE AMENDING THE CITY OF FORT WRIGHT, KENTUCKY
 ANNUAL BUDGET FOR THE FISCAL YEAR
 JULY 1, 2009 THROUGH JUNE 30, 2010
 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS
 FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, and
 WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;
 NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

SECTION I

That the annual budget for the fiscal year beginning July 1, 2009 and ending June 30, 2010 is hereby amended as follows:

GENERAL FUND	REVISED GENERAL FUND	CAPITAL FUND	REVISED CAPITAL FUND	MUNICIPAL ROAD AID FUND	REVISED MUNICIPAL ROAD AID FUND	FIRE/EMS EQUIPMENT FUND	REVISED FIRE/EMS EQUIPMENT FUND	ASSET FORFEIT FUND	REVISED ASSET FORFEIT FUND	MADISON PIKE TIF FUND	REVISED MADISON PIKE TIF FUND	PARKS REC FUND	REVISED PARKS REC FUND	COMBINED FUND TOTALS	REVISED COMBINED FUND TOTALS
	980,429	263,406	307,234	-1,134,776	1,167,964	166,739	157,911	-44,590	10,969	-185,642	185,692	34,468	39,623	2,607,693	3,072,267
BEGINNING FUND BALANCES															
Property Taxes	1,152,874														
Licenses and Permits	1,245,500														
Fines and Penalties	1,792,000														
Use of Money and Property	19,000														
Receipts from Other Governments	126,390														
Current Services	317,630														
Other Receipts	13,135														
Net Receipts	4,509,084														
Interfund Transfers	78,264														
TOTAL ESTIMATED RECEIPTS	4,586,248	266,966	309,254	-1,238,476	1,344,435	352,739	362,261	-44,760	11,049	-234,542	234,492	48,668	55,173	6,602,691	7,108,575
ESTIMATED EXPENDITURES															
Administration	434,626	30,200	20,200	175	175	269	300	475	200	175	175	200	200	465,800	434,745
Police	1,450,668		27,152						2,500					1,477,668	1,437,412
Fire/EMS	934,150													936,300	912,010
Public Works	660,360													665,360	670,500
Plant	109,880													109,880	111,890
Park and Recreation Department	3,489,283	67,200	47,352	25,175	25,175	122,300		175	175	175	175	46,321	33,231	3,741,110	3,409,487
Net Expenses	57,500					76,264								136,784	57,500
Interfund Transfers														738,000	742,209
Capital Outlay														248,000	248,000
Debt Service														4,609,602	4,667,567
TOTAL ESTIMATED EXPENDITURES	3,778,283	74,200	64,352	759,675	767,384	200,664	163,240	2,676	2,700	175	175	46,621	33,431	1,886,676	2,495,161
BEGINNING FUND BALANCES	908,965	1,230,799	244,902	-187,801	577,051	165,065	179,021	-9,145	8,349	-234,367	234,317	2,347	21,742	1,886,676	2,495,161

SECTION II

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

SECTION III

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

Passed by City Council June 2, 2010

First Reading: 5-5-10
 Second Reading: 6-2-10
 Published: 6-16-10
 Attest:

Joe Menaber Jr.
 Clerk, City of Fort Wright, Kentucky

City of Fort Wright, Kentucky, A Municipal Corporation of the Fourth Class

Joe Menaber Jr., Mayor