

AN APPROPRIATIONS ORDINANCE ADOPTING THE CITY OF FORT WRIGHT, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR
JULY 1, 2009 THROUGH JUNE 30, 2010

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

SECTION I

That the annual budget for the fiscal year beginning July 1, 2009 and ending June 30, 2010 is hereby adopted as follows:

	GENERAL FUND	CAPITAL FUND	MUNICIPAL ROAD AID FUND	FIRE/EMS EQUIPMENT FUND	ASSET FORFEITURE FUND	SEWER REPLACE FUND	MADISON PIKE TIF FUND	PARKS/ RECREATION FUND	COMBINED FUND TOTALS
ESTIMATED RECEIPTS									
Estimated Carry over Balance 2008-2009	980,429	263,496	1,134,776	166,739	11,590		185,542	34,168	2,776,740
Property Taxes	1,245,500								1,256,000
Licenses and Permits	1,792,000								1,792,000
Fines and Penalties	13,000								13,000
Use of Money and Property	20,100	5,500	1,200	3,000	200		1,500	700	32,200
Receipts from Other Governments	126,390	-	102,500	-					228,890
Current Services	317,530			145,000				4,000	466,530
Other Receipts	13,135			38,000					20,235
Net Receipts	4,508,084	268,996	1,238,476	352,739	11,790		187,042	38,868	6,585,595
Interfund Transfers	78,264						47,500	10,000	135,764
TOTAL ESTIMATED RECEIPTS	4,586,348	268,996	1,238,476	352,739	11,790	-	234,542	48,868	6,721,359
ESTIMATED EXPENDITURES									
Administration	434,625	30,200	175	250	175		175	200	465,800
Police Department	1,450,668	27,000	-	-	-				1,477,668
Fire/EMS Department	834,150		-	122,140					956,290
Public Works Department	660,360		25,000						685,360
Plant Operating Department	109,980								109,980
Parks and Recreation Department								46,321	46,321
Net Expenses	3,489,783	57,200	25,175		175		175	46,521	3,741,419
Interfund Transfers	57,500			78,264					135,764
Capital Outlay			725,500		2,500				728,000
Debt Service	231,000	17,000							248,000
TOTAL ESTIMATED EXPENDITURES	3,778,283	74,200	750,675	200,654	2,675	-	175	46,521	4,853,183
ESTIMATED FUND BALANCE END OF	808,065	194,796	487,801	152,085	9,115	-	234,367	2,347	1,868,176

SECTION II

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

SECTION III

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

City of Fort Wright, Kentucky, a Municipal Corporation of the Fourth Class

_____, Mayor

First Reading: 5-
Second Reading: 1-3-09
Published: 6-16-09

Attest:
Joyce Woods
Clerk, City of Fort Wright, Kentucky