

ORDINANCE # 2-11
 AN APPROPRIATIONS ORDINANCE AMENDING THE CITY OF FORT WRIGHT, KENTUCKY
 ANNUAL BUDGET FOR THE FISCAL YEAR
 JULY 1, 2010 THROUGH JUNE 30, 2011

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS
 FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and
 WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;
 NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

SECTION I

That the annual budget for the fiscal year beginning July 1, 2010 and ending June 30, 2011 is hereby amended as follows:

ESTIMATED RECEIPTS	GENERAL FUND	REVISD GENERAL FUND	CAPITAL FUND	REVISD CAPITAL FUND	MUNICIPAL ROAD AID FUND	REVISD MUNICIPAL ROAD AID FUND	FIRE/EMS EQUIPMENT FUND	REVISD FIRE/EMS EQUIPMENT FUND	ASSET FOREIT FUND	REVISD ASSET FOREIT FUND	MADISON PIKE TIF FUND	REVISD MADISON PIKE TIF FUND	PARKS REC FUND	REVISD PARKS REC FUND	COMBINED FUND TOTALS	REVISD COMBINED FUND TOTALS
Property Taxes	1,230,798	2,022,684	244,902	210,434	677,054	529,902	139,024	149,431	8,248	9,016	234,442	234,448	21,742	20,332	2,498,180	3,176,247
Licenses and Permits	1,274,000	1,269,500													1,232,000	1,269,500
Fines and Penalties	4,832,000	1,830,000													4,832,000	1,830,000
Use of Money and Property	31,200	32,102													21,200	32,102
Receipts from Other Governments	9,100	14,100	2,000	1,600	2,000	4,200	8,280	8,250		2,210				21,110	25,065	
Current Services	107,880	136,733			85,000	103,672	160,000	126,710						491,490	460,621	
Other Receipts	327,400	329,311					20,000	29,315	8,429	11,306				38,280	76,095	
Net Receipts	18,280	39,770			674,054	637,774	388,474	314,738	8,429	11,306	235,542	236,078	26,842	25,000	6,377,840	7,086,130
Interfund Transfers	4,818,618	5,674,200									47,500	47,500			107,500	132,500
TOTAL ESTIMATED RECEIPTS	60,000	60,000													200	7,193,630
	4,674,618	5,734,200	246,902	212,034	674,054	637,774	388,474	314,738	8,429	11,306	283,442	283,578	60,842	56,957	6,510,340	7,193,630
ESTIMATED EXPENDITURES																
Administration	409,376	461,157	20,000	14,700	176	175	390	175	200	6,000	175	140	290	175	439,425	476,722
Police	1,463,250	1,379,844	27,000	25,773			96,982	92,935							1,490,250	1,410,112
Fire/EMS	949,350	844,150													949,350	837,085
Public Works	672,260	672,660			376,000	20,000									1,048,260	692,660
Plant	117,680	110,695													117,680	110,695
Park and Recreation Department																
Net Expenditures	3,452,895	3,467,706	47,000	39,973	376,476	20,175	96,662	93,110	200	6,200	175	140	44,044	25,638	4,076,158	3,621,104
Interfund Transfers	72,500	72,500					60,000	60,000							132,500	132,500
Capital Outlay	231,000	231,000	42,600	13,925			10,000	10,000							242,900	244,925
Debt Service	3,346,405	3,771,206	99,600	53,898	376,476	20,175	166,662	163,110	6,200	6,200	175	140	44,044	25,611	4,468,158	4,040,540
TOTAL ESTIMATED EXPENDITURES	4,905,243	4,992,994	187,402	158,136	289,676	617,599	201,909	151,628	2,229	5,108	282,942	283,438	6,804	31,146	2,942,172	3,210,047

SECTION II

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

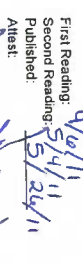
SECTION III

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

Passed by City Council
 First Reading: 4/6/11
 Second Reading: 5/4/11
 Published: 5/24/11

Attest:

 Clerk, City of Fort Wright, Kentucky

City of Fort Wright, Kentucky, A Municipal Corporation of the Fourth Class

 Joe Niezabek Jr., Mayor