

AN APPROPRIATIONS ORDINANCE ADOPTING THE CITY OF FORT WRIGHT, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR
JULY 1, 2010 THROUGH JUNE 30, 2011

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

SECTION I

That the annual budget for the fiscal year beginning July 1, 2010 and ending June 30, 2011 is hereby adopted as follows:

	GENERAL FUND	CAPITAL FUND	MUNICIPAL ROAD AID FUND	FIRE/EMS EQUIPMENT FUND	ASSET FORFEITURE FUND	MADISON PIKE TIF FUND	PARKS/ RECREATION FUND	COMBINED FUND TOTALS
ESTIMATED RECEIPTS								
Estimated Carry over Balance 2009-2010	1,230,798	244,902	577,051	179,021	8,349	234,317	21,742	2,496,180
Property Taxes	1,273,000							1,273,000
Licenses and Permits	1,832,000							1,832,000
Fines and Penalties	21,200							21,200
Use of Money and Property	8,100	2,000	2,000	1,200	80	1,200	100	14,680
Receipts from Other Governments	107,860	-	95,000	8,250				211,110
Current Services	327,400			160,000			4,000	491,400
Other Receipts	18,260	-		20,000				38,260
Net Receipts	4,818,618	246,902	674,051	368,471	8,429	235,517	25,842	6,377,830
Interfund Transfers	60,000	-	-			47,500	25,000	132,500
TOTAL ESTIMATED RECEIPTS	4,878,618	246,902	674,051	368,471	8,429	283,017	50,842	6,510,330
ESTIMATED EXPENDITURES								
Administration	409,375	20,000	175	300	200	175	200	430,425
Police Department	1,463,250	27,000	-	-	-	-	-	1,490,250
Fire/EMS Department	849,350	-	-	96,362	-	-	-	945,712
Public Works Department	673,250	-	375,000	-	-	-	-	1,048,250
Plant Operating Department	117,680	-	-	-	-	-	-	117,680
Parks and Recreation Department							43,841	43,841
Net Expenses	3,512,905	47,000	375,175		200	175	44,041	4,076,158
Interfund Transfers	72,500	-		60,000		-		132,500
Capital Outlay				10,000	6,000			16,000
Debt Service	231,000	12,500						243,500
TOTAL ESTIMATED EXPENDITURES	3,816,405	59,500	375,175	166,662	6,200	175	44,041	4,468,158
ESTIMATED FUND BALANCE END OF YEAR	1,062,213	187,402	298,876	201,809	2,229	282,842	6,801	2,042,172

SECTION II

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

SECTION III

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

City of Fort Wright, Kentucky, a Municipal Corporation of the Fourth Class

First Reading: 5-5-10
Second Reading: 6-2-10
Published: 6-16-10
Attest:

Oppe Woods
Clerk, City of Fort Wright, Kentucky

[Signature]
Mayor