

ORDINANCE # 04-12

AN AMENDMENT APPROPRIATIONS ORDINANCE ADOPTING THE CITY OF FORT WRIGHT, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR
JULY 1, 2011 THROUGH JUNE 30, 2012

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

SECTION I

That the annual budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012 is hereby adopted as follows:

	GENERAL FUND	CAPITAL FUND	MUNICIPAL ROAD AID FUND	FIRE/EMS EQUIPMENT FUND	ASSET FORFEITURE FUND	MADISON PIKE TIF FUND	PARKS/ RECREATION FUND	COMBINED FUND TOTALS
ESTIMATED RECEIPTS								
Estimated Carry over Balance 2010-2011	2,022,684	210,434	529,902	120,566	10,731	283,550	53,392	3,231,259
Property Taxes	1,302,180							1,302,180
Licenses and Permits	1,805,000							1,805,000
Fines and Penalties	21,800							21,800
Use of Money and Property	9,500	800	3,000	1,000	25	1,200	70	15,595
Receipts from Other Governments	88,730	-	84,674					173,404
Current Services	334,400			136,000	1,300		31,873	503,573
Other Receipts	62,555	-		20,000				82,555
Net Receipts	5,646,849	211,234	617,576	277,566	12,056	284,750	85,335	7,135,366
Interfund Transfers	60,000	-	-			47,500		107,500
TOTAL ESTIMATED RECEIPTS	5,706,849	211,234	617,576	277,566	12,056	332,250	85,335	7,242,866
ESTIMATED EXPENDITURES								
Administration	349,530	18,488	175	200	200	175	175	368,943
Police Department	1,338,707	53,986	-	-	7,000			1,399,693
Fire/EMS Department	824,298		-	89,450				913,748
Public Works Department	667,291	-	285,000		-			952,291
Plant Operating Department	101,800		-					101,800
Parks and Recreation Department							31,548	31,548
Net Expenses	3,281,626	72,474	285,175		7,200	175	31,723	3,768,023
Interfund Transfers	47,500	-		60,000		-		107,500
Capital Outlay								-
Debt Service	381,318							381,318
TOTAL ESTIMATED EXPENDITURES	3,710,444	72,474	285,175	149,650	7,200	175	31,723	4,256,841
ESTIMATED FUND BALANCE END OF YEAR	1,996,405	138,760	332,401	127,916	4,856	332,075	53,612	2,986,025

SECTION II

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

SECTION III

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

City of Fort Wright, Kentucky, a Municipal Corporation of the Fourth Class

First Reading: _____
 Second Reading: _____
 Published: _____
 Attest: _____

 Joe Nienaber Jr., Mayor

 Clerk, City of Fort Wright, Kentucky