

# ORDINANCE # 3 -11

## AN APPROPRIATIONS ORDINANCE ADOPTING THE CITY OF FORT WRIGHT, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2011 THROUGH JUNE 30, 2012

### ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

#### SECTION I

That the annual budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012 is hereby adopted as follows:

	GENERAL FUND	CAPITAL FUND	MUNICIPAL ROAD AID FUND	FIRE/EMS EQUIPMENT FUND	ASSET FORFEITURE FUND	MADISON PIKE TIF FUND	PARKS/ RECREATION FUND	COMBINED FUND TOTALS
<b>ESTIMATED RECEIPTS</b>								
Estimated Carry over Balance 2010-2011	1,962,994	158,136	617,599	151,628	5,106	283,438	31,146	3,210,047
Property Taxes	1,306,000							1,306,000
Licenses and Permits	1,830,000							1,830,000
Fines and Penalties	24,500							24,500
Use of Money and Property	10,500	1,600	4,000	1,200	50	1,800	100	19,250
Receipts from Other Governments	86,650	-	95,000	8,250				189,900
Current Services	330,031			136,500	1,500		20,000	488,031
Other Receipts	22,600	-		20,000				42,600
Net Receipts	5,573,275	159,736	716,599	317,578	6,656	285,238	51,246	7,110,328
Interfund Transfers	60,000	-	-			47,500		107,500
<b>TOTAL ESTIMATED RECEIPTS</b>	<b>5,633,275</b>	<b>159,736</b>	<b>716,599</b>	<b>317,578</b>	<b>6,656</b>	<b>332,738</b>	<b>51,246</b>	<b>7,217,928</b>
<b>ESTIMATED EXPENDITURES</b>								
Administration	452,025	47,434	175	175	200	175	200	500,384
Police Department	1,447,550	54,000	-	-	-			1,501,550
Fire/EMS Department	889,700		-	89,000				978,700
Public Works Department	683,110	-	285,000		-			968,110
Plant Operating Department	107,900		-					107,900
Parks and Recreation Department							39,138	39,138
Net Expenses	3,580,285	101,434	285,175		200	175	39,338	4,095,782
Interfund Transfers	47,500	-		60,000		-		107,500
Capital Outlay								-
Debt Service	231,000							231,000
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>3,858,785</b>	<b>101,434</b>	<b>285,175</b>	<b>149,175</b>	<b>200</b>	<b>175</b>	<b>39,338</b>	<b>4,434,282</b>
<b>ESTIMATED FUND BALANCE END OF YEAR</b>	<b>1,774,490</b>	<b>58,302</b>	<b>431,424</b>	<b>168,403</b>	<b>6,456</b>	<b>332,563</b>	<b>11,908</b>	<b>2,783,546</b>

#### SECTION II

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

#### SECTION III

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

#### SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

City of Fort Wright, Kentucky, a Municipal Corporation of the Fourth Class

First Reading: 04-06-11  
Second Reading: 05-04-11  
Published:  
Attest:

05-26-11

Joe Nienaber, Jr., Mayor

Clerk, City of Fort Wright, Kentucky