

ORDINANCE # 05-13

**AN AMENDED APPROPRIATIONS ORDINANCE ADOPTING THE CITY OF FORT WRIGHT, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR
July 1, 2012 THROUGH JUNE 30, 2013**

**ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS
FOR THE OPERATION OF CITY GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

SECTION I

That the annual budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013 is hereby adopted as follows:

	GENERAL FUND	CAPITAL FUND	MUNICIPAL ROAD AID FUND	FIRE/EMS EQUIPMENT FUND	ASSET FORFEITURE FUND	MADISON PIKE TIF FUND	PARKS/ RECREATION FUND	COMBINED FUND TOTALS
ESTIMATED RECEIPTS								
Carry over Balance 2011-2012	3,106,268		565,520	125,998	6,311	331,943	49,354	4,185,394
Property Taxes	1,394,755							1,394,755
Licenses and Permits	1,936,825							1,936,825
Fines and Penalties	21,800							21,800
Use of Money and Property	8,400		1,700	300	25	900	120	11,445
Receipts from Other Governments	111,970	-	104,786	100,000	1,300			318,056
Current Services	345,050			50,000			31,500	426,550
Other Receipts	150,556	-						150,556
Net Receipts	7,075,624		672,006	276,298	7,636	332,843	80,974	8,445,381
Interfund Transfers	60,000					47,500		107,500
TOTAL ESTIMATED RECEIPTS	7,135,624		672,006	276,298	7,636	380,343	80,974	8,552,881
ESTIMATED EXPENDITURES								
Administration	369,330		175	200	200	175	150	370,230
Police Department	1,300,857		-	-	7,000			1,307,857
Fire/EMS Department	883,625		-	96,703				980,328
Public Works Department	668,735		326,834					995,569
Plant Operating Department	105,100		-					105,100
Parks and Recreation Department							31,981	31,981
Net Expenses	3,327,647	-	327,009		7,200	175	32,131	3,791,065
Interfund Transfers	47,500			60,000				107,500
Capital Outlay	101,634							101,634
Debt Service	151,120							151,120
TOTAL ESTIMATED EXPENDITURES	3,627,901	-	327,009	156,903	7,200	175	32,131	4,151,319
ESTIMATED FUND BALANCE END OF YEAR	3,507,723		344,997	119,395	436	380,168	48,843	4,401,562

SECTION II

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

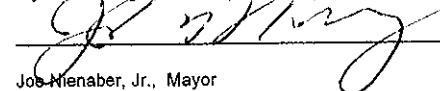
SECTION III

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

City of Fort Wright, Kentucky, a Municipal Corporation of the Fourth Class


Joe Hienaber, Jr., Mayor

First Reading: 04-03-13
Second Reading: 05-01-13
Published: 5-9-13
Attest:


Clerk, City of Fort Wright, Kentucky