

ORDINANCE # 05 -12

**AN APPROPRIATIONS ORDINANCE ADOPTING THE CITY OF FORT WRIGHT, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR
JULY 1, 2012 THROUGH JUNE 30, 2013**

**ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS
FOR THE OPERATION OF CITY GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

SECTION I

That the annual budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013 is hereby adopted as follows:

	GENERAL FUND	CAPITAL FUND	MUNICIPAL ROAD AID FUND	FIRE/EMS EQUIPMENT FUND	ASSET FORFEITURE FUND	MADISON PIKE TIF FUND	PARKS/ RECREATION FUND	COMBINED FUND TOTALS
ESTIMATED RECEIPTS								
Estimated Carry over Balance 2011-2012	1,996,405	138,760	332,401	127,916	4,856	332,075	53,612	2,986,025
Property Taxes	1,342,500							1,342,500
Licenses and Permits	1,805,000							1,805,000
Fines and Penalties	22,000							22,000
Use of Money and Property	8,000	400	3,000	1,000	25	1,300	50	13,775
Receipts from Other Governments	82,050	-	80,000					162,050
Current Services	363,400			188,500			27,495	579,395
Other Receipts	34,300	-						34,300
Net Receipts	5,653,655	139,160	415,401	317,416	4,881	333,375	81,157	6,945,045
Interfund Transfers	60,000	20,000	-			47,500	10,000	137,500
TOTAL ESTIMATED RECEIPTS	5,713,655	159,160	415,401	317,416	4,881	380,875	91,157	7,082,545
ESTIMATED EXPENDITURES								
Administration	370,025	43,421	175	200	200	175	175	414,371
Police Department	1,495,550	55,000	-	-	-			1,550,550
Fire/EMS Department	930,800		-	116,500				1,047,300
Public Works Department	703,715	12,500	285,000					1,001,215
Plant Operating Department	112,400		-					112,400
Parks and Recreation Department							40,096	40,096
Net Expenses	3,612,490	110,921	285,175		200	175	40,271	4,165,932
Interfund Transfers	77,500	-		60,000				137,500
Capital Outlay								-
Debt Service	152,000							152,000
TOTAL ESTIMATED EXPENDITURES	3,841,990	110,921	285,175	176,700	200	175	40,271	4,455,432
ESTIMATED FUND BALANCE END OF YEAR	1,871,665	48,239	130,226	140,716	4,681	380,700	50,886	2,627,113

SECTION II

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

SECTION III

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

City of Fort Wright, Kentucky, a Municipal Corporation of the Fourth Class

First Reading: _____
Second Reading: _____
Published: _____
Attest: _____

Joe Nienaber, Jr., Mayor

Clerk, City of Fort Wright, Kentucky