

ORDINANCE # 04-14

AN APPROPRIATIONS ORDINANCE ENDING THE CITY OF FORT WRIGHT, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR
JULY 1, 2013 THROUGH JUNE 30, 2014

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

SECTION I

That the annual budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014 is hereby amended as follows:

	REVISD GENERAL FUND	CAPITAL FUND	REVISD CAPITAL FUND	MUNICIPAL ROAD AID FUND	REVISD MUNICIPAL ROAD AID FUND	FIRE/EMS EQUIPMENT FUND	REVISD FIRE/EMS EQUIPMENT FUND	ASSET FORFEIT FUND	REVISD ASSET FORFEIT FUND	MADISON PIKE TIF FUND	REVISD MADISON PIKE TIF FUND	PARKS REC FUND	REVISD PARKS REC FUND	COMBINED TOTALS	REVISD COMBINED TOTALS
ESTIMATED RECEIPTS															
BEGINNING FUND BALANCES															
Property Taxes	3,833,667			410,046	344,897	110,609	426	7,449	390,150	390,150	54,690	54,690	54,690	4,412,150	4,796,611
Licenses and Permits	1,492,000													1,492,000	1,492,000
Fines and Penalties	1,990,000													1,990,000	1,990,000
Use of Money and Property	12,000													12,000	12,000
Receipts from Other Governments	8,400			2,100	1,700	310	25	10	960	960	120	120	120	11,445	11,890
Current Services	77,900			106,498	400,000	399								184,398	184,398
Other Receipts	405,800					175,000								642,257	642,257
Net Receipts	32,300													32,300	32,300
Interfund Transfers	19,650													19,650	19,650
	7,506,473			518,644	446,692	284,895	252,919	464	7,459	381,100	381,100	94,108	94,108	8,999,339	8,999,339
	60,000			500,000	500,000					47,500	47,500			607,500	607,500
TOTAL ESTIMATED RECEIPTS	7,566,473			1,018,644	946,692	284,895	252,919	464	7,459	428,600	428,600	94,108	94,108	9,328,202	9,606,839
ESTIMATED EXPENDITURES															
Administration															
Police	387,925			175	175	200	250	200	170	175	175	175	175	388,850	389,175
Fire/EMS	1,388,189													1,388,189	1,388,189
Public Works	913,050					46,000	12,000							925,050	925,050
Plant	689,165			541,345	566,448									1,268,983	1,268,983
Park and Recreation Department	112,800													112,800	112,800
Net Expenses	3,491,459			541,520	566,293	15,200	42,250	200		175	175	34,841	34,841	4,045,404	4,045,404
Interfund Transfers	547,500					60,000	60,000							607,500	607,500
Capital Outlay	83,194													83,194	83,194
Debt Service	152,000													152,000	152,000
TOTAL ESTIMATED EXPENDITURES	4,274,153			541,520	566,293	75,200	72,250	200	170	175	175	34,841	34,841	4,563,444	4,563,444
ESTIMATED FUND BALANCES END OF YEAR	3,625,064			477,124	380,404	249,695	180,669	264	7,289	428,425	428,425	54,572	54,572	4,274,758	4,769,199

SECTION II

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

SECTION III

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

Passed by City Council

First Reading:

Second Reading:

Published:

Attest:

Joe Niemaber Jr.
Clerk, City of Fort Wright, Kentucky

City of Fort Wright, Kentucky, A Municipal Corporation of the Fourth Class

Joe Niemaber Jr., Mayor