

ORDINANCE # 06-13

AN APPROPRIATIONS ORDINANCE ADOPTING THE CITY OF FORT WRIGHT, KENTUCKY  
ANNUAL BUDGET FOR THE FISCAL YEAR  
JULY 1, 2013 THROUGH JUNE 30, 2014

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS  
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

SECTION I

That the annual budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014 is hereby adopted as follows:

	GENERAL FUND	CAPITAL FUND	MUNICIPAL ROAD AID FUND	FIRE/EMS EQUIPMENT FUND	ASSET FORFEITURE FUND	MADISON PIKE TIF FUND	PARKS/ RECREATION FUND	COMBINED FUND TOTALS
<b>ESTIMATED RECEIPTS</b>								
Estimated Carry over Balance 2012-2013	3,507,723		344,997	119,595	436	380,168	59,231	4,412,150
Property Taxes	1,382,500							1,382,500
Licenses and Permits	2,066,000							2,066,000
Fines and Penalties	22,000							22,000
Use of Money and Property	8,400		1,700	300	25	900	120	11,445
Receipts from Other Governments	82,050	-	100,000					182,050
Current Services	405,500			175,000			31,757	612,257
Other Receipts	32,300	-						32,300
Net Receipts	7,506,473		446,697	294,895	461	381,068	91,108	8,720,702
Interfund Transfers	60,000		500,000			47,500		607,500
<b>TOTAL ESTIMATED RECEIPTS</b>	<b>7,566,473</b>		<b>946,697</b>	<b>294,895</b>	<b>461</b>	<b>428,568</b>	<b>91,108</b>	<b>9,328,202</b>
<b>ESTIMATED EXPENDITURES</b>								
Administration	387,925		175	200	200	175	175	388,850
Police Department	1,414,450		-	-	-	-	-	1,414,450
Fire/EMS Department	964,000		-	15,000	-	-	-	979,000
Public Works Department	702,865		390,500		-	-	-	1,093,365
Plant Operating Department	113,300		-					113,300
Parks and Recreation Department							39,361	39,361
Net Expenses	3,582,540		390,675		200	175	39,536	4,028,326
Interfund Transfers	547,500	-		60,000				607,500
Capital Outlay	90,000							90,000
Debt Service	152,000							152,000
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>4,372,040</b>	<b>-</b>	<b>390,675</b>	<b>75,200</b>	<b>200</b>	<b>175</b>	<b>39,536</b>	<b>4,877,826</b>
<b>ESTIMATED FUND BALANCE END OF YEAR</b>	<b>3,194,433</b>	<b>-</b>	<b>556,022</b>	<b>219,695</b>	<b>261</b>	<b>428,393</b>	<b>51,572</b>	<b>4,450,376</b>

SECTION II


That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

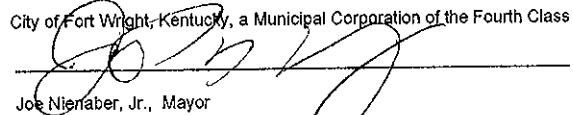
SECTION III

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

4-3-13  
First Reading: 5-1-13  
Second Reading: 5-1-13  
Published: 5-9-13  
Attest:  
  
Clerk, City of Fort Wright, Kentucky

City of Fort Wright, Kentucky, a Municipal Corporation of the Fourth Class  
  
Joe Nienaber, Jr., Mayor