

**ORDINANCE 08-2015**

AN APPROPRIATIONS ORDINANCE ADOPTING THE CITY OF FORT WRIGHT, KENTUCKY  
ANNUAL BUDGET FOR THE FISCAL YEAR  
July 1, 2015 THROUGH JUNE 30, 2016

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS  
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

**SECTION I**

That the annual budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016 is hereby adopted as follows:

	GENERAL FUND	CAPITAL FUND	MUNICIPAL ROAD AID FUND	FIRE/EMS EQUIPMENT FUND	ASSET FORFEITURE FUND	MADISON PIKE TIF FUND	PARKS/ RECREATION FUND	COMBINED FUND TOTALS
<b>ESTIMATED RECEIPTS</b>								
Carry over Balance 2014-2015	3,491,751		452,693	278,219	3,932	476,894	39,209	4,742,698
Property Taxes	1,523,000							1,523,000
Licenses and Permits	2,087,000							2,087,000
Fines and Penalties	9,100							9,100
Use of Money and Property	7,000		2,000	500	20	1,000	130	10,650
Receipts from Other Governments	82,150	-	90,000	35,000				207,150
Current Services	374,142						15,000	389,142
Other Receipts	23,150	-		120,000			10,000	153,150
Net Receipts	7,597,293		544,693	433,719	3,952	477,894	64,339	9,121,890
Interfund Transfers	60,000		500,000			47,500		607,500
<b>TOTAL ESTIMATED RECEIPTS</b>	<b>7,657,293</b>		<b>1,044,693</b>	<b>433,719</b>	<b>3,952</b>	<b>525,394</b>	<b>64,339</b>	<b>9,729,390</b>
<b>ESTIMATED EXPENDITURES</b>								
Administration	391,175		180	250	170	175	140	392,090
Police Department	1,520,250		-	-				1,520,250
Fire/EMS Department	1,015,800		-	15,000				1,030,800
Public Works Department	725,065		628,460		-			1,353,525
Plant Operating Department	133,800		-					133,800
Parks and Recreation Department							47,786	47,786
Net Expenses	3,786,090	-	628,640		170	175	47,926	4,478,251
Interfund Transfers	547,500			60,000		-		607,500
Capital Outlay	147,500							147,500
Debt Service	-							-
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>4,481,090</b>	<b>-</b>	<b>628,640</b>	<b>75,250</b>	<b>170</b>	<b>175</b>	<b>47,926</b>	<b>5,233,251</b>
<b>ESTIMATED FUND BALANCE END OF YEAR</b>	<b>3,176,203</b>		<b>416,053</b>	<b>358,469</b>	<b>3,782</b>	<b>525,219</b>	<b>16,413</b>	<b>4,496,139</b>

**SECTION II**

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

**SECTION III**

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

**SECTION IV**

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

City of Fort Wright, Kentucky

First Reading: \_\_\_\_\_  
Second Reading: \_\_\_\_\_  
Published: \_\_\_\_\_  
Attest: \_\_\_\_\_

\_\_\_\_\_  
Dave Hatter, Mayor

\_\_\_\_\_  
Clerk, City of Fort Wright, Kentucky