

YEAR OVER YEAR TAX RATE COMPARISONS

Last Update 11/10/2020

| Year | REAL PROPERTY | | | | TANGIBLE PROPERTY | | | | | | | | | RPR | % | TPR | % | Total Revenue | ARP | ATP | | | | | | | |
|------------|---------------|--------------|--------------|---------------|-------------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|----|--------------------|-----|---------------|--------------|-----|-------------------|--------------|--------------------|----------------|----------------------|---------------|---------------------|
| | CRR | Diff | Change | % of ARR | ARR | Diff | % Change | CTR | Diff | Year | % of ATR | ATR | Diff | | | | | | | | % Change | | | | | | |
| 2020 | 0.265 | -0.014 | -5.018 | 94.64 | 0.280 | -0.013 | -4.437 | 0.409 | 0.000 | 0.000 | 83.13 | 0.492 | 0.071 | 16.865 | \$ | 1,660,946.04 | 90% | \$ | 185,288.05 | 10% | \$ | 1,846,234.09 | \$ | 582,718,000.00 | \$ | 27,413,305.00 | |
| 2019 | 0.279 | 0.000 | 0.000 | 95.22 | 0.293 | -0.004 | -1.347 | 0.409 | 0.000 | 0.000 | 97.15 | 0.421 | -0.016 | -3.661 | \$ | 1,598,714.44 | 90% | \$ | 175,625.28 | 10% | \$ | 1,774,339.72 | \$ | 539,188,900.00 | \$ | 32,355,989.00 | |
| 2018 | 0.279 | -0.004 | -1.413 | 93.94 | 0.297 | 0.014 | 4.947 | 0.409 | -0.004 | -0.969 | 93.59 | 0.437 | 0.024 | 5.811 | \$ | 1,586,492.59 | 90% | \$ | 174,729.41 | 10% | \$ | 1,761,222.00 | \$ | 528,240,100.00 | \$ | 31,640,328.00 | |
| 2017 | 0.283 | 0.013 | 4.815 | 100.00 | 0.283 | 0.003 | 1.071 | 0.413 | 0.013 | 3.250 | 100.00 | 0.413 | -0.005 | -1.196 | \$ | 1,476,735.94 | 90% | \$ | 162,438.91 | 10% | \$ | 1,639,174.85 | \$ | 515,540,200.00 | \$ | 30,869,663.00 | |
| 2016 | 0.27 | -0.006 | -2.174 | 96.43 | 0.28 | -0.007 | -2.439 | 0.4 | 0.000 | 0.000 | 95.69 | 0.418 | 0.002 | 0.481 | \$ | 1,377,467.09 | 90% | \$ | 150,901.41 | 10% | \$ | 1,528,368.50 | \$ | 503,790,100.00 | \$ | 29,187,673.00 | |
| 2015 | 0.276 | 0.008 | 2.985 | 96.17 | 0.287 | 0.019 | 7.090 | 0.4 | 0.005 | 1.266 | 96.15 | 0.416 | 0.021 | 5.316 | \$ | 1,327,196.04 | 90% | \$ | 149,850.51 | 10% | \$ | 1,477,046.55 | \$ | 474,505,551.00 | \$ | 28,930,826.00 | |
| 2014 | 0.268 | 0.011 | 4.280 | 100.00 | 0.268 | 0.001 | 0.375 | 0.395 | 0.076 | 23.824 | 100.00 | 0.395 | 0.063 | 18.976 | \$ | 1,283,862.14 | 92% | \$ | 118,537.45 | 8% | \$ | 1,402,399.59 | \$ | 472,460,900.00 | \$ | 28,124,104.00 | |
| 2013 | 0.257 | 0.006 | 2.390 | 96.25 | 0.267 | 0.016 | 6.375 | 0.319 | -0.023 | -6.725 | 96.08 | 0.332 | -0.010 | -2.924 | \$ | 1,223,748.00 | 90% | \$ | 136,709.00 | 10% | \$ | 1,360,457.00 | \$ | 470,194,700.00 | \$ | 34,580,982.00 | |
| 2012 | 0.251 | 0.015 | 6.356 | 100.00 | 0.251 | 0.015 | 6.356 | 0.342 | 0.006 | 1.786 | 100.00 | 0.342 | 0.006 | 1.786 | \$ | 1,195,773.00 | 90% | \$ | 133,568.00 | 10% | \$ | 1,329,341.00 | \$ | 471,268,500.00 | \$ | 30,960,232.00 | |
| 2011 | 0.236 | 0.017 | 7.763 | 100.00 | 0.236 | 0.009 | 3.965 | 0.336 | 0.009 | 2.752 | 100.00 | 0.336 | -0.004 | -1.176 | \$ | 1,075,974.00 | 90% | \$ | 119,727.00 | 10% | \$ | 1,195,701.00 | \$ | 473,997,501.00 | \$ | 37,074,209.00 | |
| 2010 | 0.219 | 0.009 | 4.286 | 96.48 | 0.227 | 0.025 | 12.376 | 0.327 | 0.019 | 6.169 | 96.18 | 0.34 | 0.032 | 10.390 | \$ | 1,041,188.00 | 90% | \$ | 115,901.00 | 10% | \$ | 1,157,089.00 | \$ | 475,428,287.00 | \$ | 35,443,993.00 | |
| 2009 | 0.21 | 0.011 | 5.528 | 103.96 | 0.202 | 0.003 | 1.508 | 0.308 | 0.029 | 10.394 | 100.00 | 0.308 | 0.029 | 10.394 | \$ | 1,017,908.00 | 89% | \$ | 122,955.00 | 11% | \$ | 1,140,863.00 | \$ | 477,688,350.00 | \$ | 36,225,765.00 | |
| 2008 | 0.199 | -0.007 | -3.398 | 100.00 | 0.199 | -0.007 | -3.398 | 0.279 | 0.036 | 14.815 | 100.00 | 0.279 | 0.036 | 14.815 | \$ | 966,930.29 | 90% | \$ | 108,557.69 | 10% | \$ | 1,075,487.98 | \$ | 485,894,618.09 | \$ | 38,909,566.31 | |
| 2007 | 0.206 | 0.004 | 1.980 | 100.00 | 0.206 | 0.004 | 1.980 | 0.243 | 0.000 | 0.000 | 100.00 | 0.243 | 0.000 | 0.000 | \$ | 910,132.81 | 91% | \$ | 85,338.17 | 9% | \$ | 995,470.98 | \$ | 441,812,043.69 | \$ | 35,118,588.48 | |
| 2006 | 0.202 | 0.008 | 4.124 | 100.00 | 0.202 | 0.008 | 4.124 | 0.243 | 0.016 | 7.048 | 100.00 | 0.243 | 0.016 | 7.048 | \$ | 870,369.00 | 90% | \$ | 99,832.84 | 10% | \$ | 970,201.84 | \$ | 430,875,742.57 | \$ | 41,083,473.25 | |
| 2005 | 0.194 | 0.001 | 0.518 | 100.00 | 0.194 | 0.001 | 0.518 | 0.227 | -0.069 | -23.311 | 100.00 | 0.227 | -0.069 | -23.311 | \$ | 814,801.62 | 91% | \$ | 78,477.20 | 9% | \$ | 893,278.82 | \$ | 420,000,835.05 | \$ | 34,571,453.74 | |
| 2004 | 0.193 | -0.003 | -1.531 | 100.00 | 0.193 | -0.003 | -1.531 | 0.296 | 0.050 | 20.325 | 100.00 | 0.296 | 0.050 | 20.325 | \$ | 752,491.22 | 91% | \$ | 77,703.82 | 9% | \$ | 830,195.04 | \$ | 389,891,823.83 | \$ | 26,251,290.54 | |
| 2003 | 0.196 | | | 100.00 | 0.196 | | | 0.246 | | | 100.00 | 0.246 | | | \$ | 699,132.78 | 91% | \$ | 66,237.37 | 9% | \$ | 765,370.15 | \$ | 356,700,397.96 | \$ | 26,925,760.16 | |
| AVG | 0.236 | 0.005 | 2.282 | 98.732 | 0.240 | 0.006 | 2.623 | 0.329 | 0.010 | 3.789 | 98.521 | 0.335 | 0.011 | 3.942 | | 1130524.527 | | | 0.903 | | 122181.768 | 0.097 | 1252706.295 | | 466322267.659 | | 32838464.499 |

Legend:

- CRR= Current Real Rate
- ARR= Allowed Real Rate
- CTR= Current Tangible Rate
- ATR= Allowable Tangible Rate
- RPR= Real Property Revenue
- TPR= Tangible Property Revenue
- ARP= Actual Real Property
- ATP= Actual Tangible Property