

City of Fort Wright
Capital Improvement/Financial Plan
2016-2021

Capital Items to be purchased	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Administration					
Building Repairs City Building, Museum, South Hills Civic Center	30,000	30,000	30,000	30,000	30,000
Computers	20,000	20,000	20,000	20,000	20,000
Fire/EMS					
Squad				185,000	
Pumper		600,000			
Bedrooms, Fire House				35,000	
Heart Monitor/Defib (ALS)	30,000				
Police					
Cruisers	70,000	60,000	40,000	40,000	80,000
Public Works					
Street Improvement Program	650,000	728,000	600,000	600,000	700,000
Small Dump Truck 4x4					
Large Dump Truck				100,000	
Total Expenditure	800,000	1,438,000	690,000	1,010,000	830,000

January 6, 2016