

FIRE/EMS FUND
Income Statement
Budget FY 2018-2019

2019 Requested

REVENUES

USE OF PROPERTY & MONEY

04-03-06-0120	INTEREST INCOME	2000
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Total Use of Property & Money	2000
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RECEIPTS FROM CURRENT SERVICES

04-03-07-0111	MISC INCOME	
04-03-08-0180	EMS BILLING - FORT WRIGH	135000
04-03-08-0190	PARK HILLS EMS BILLING	35000

Total Receipts from Current Services	170000
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Total Revenues	172,000.00
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EXPENSES

CONTRACTUAL SERVICES

04-06-13-0410	MCA	23000
04-06-99-9999	BANK SERVICE CHARGE	250

Total Contract Serv Expenses	23250
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INTERFUND TRANSFERS

04-03-11-0110	TRANSFER TO GENERAL FUND	0
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Total Interfund Transfers	0
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DEBT SERVICE

Total Debt Service	
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CAPITAL OUTLAY

04-06-16-0270	MATCH FOR FIRE TRUCK GRANT	30000
04-06-16-0280	COT LOADING SYSTEM	
04-06-16-0290	2018 CHEVROLET TRUCK	

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	<u>2019 Requested</u>
2019 AMBULANCE	215000
Bay Window Tinting	5000
Total Capital Outlay	250000
MISCELLANEOUS EXPENSE	
04-06-15-0210 REFUNDS	100
Total Misc Expenses	100
Total Expenses	273,350.00
Net Income	(\$ 101,350.00)
