180406 July 2019 FIVE-YEAR STREET PLAN

Utilizing the information collected during the street inventory process and the maintenance strategies outlined, a recommended Five-Year Street Plan has been prepared. The streets were grouped into years based on proximity, type of pavement, maintenance strategy and cost.

2019	RESURFACING PROJECT		
	W CRITTENDEN - RESURFACING	\$	108,000.00
	KENNEDY A - RESURFACING	\$	44,000.00
	AUGUSTA A - RESURFACING	\$	85,000.00
	W. HENRY CLAY A- RESURFACING	\$	24,000.00
	ROSA RESURFACING	\$	72,000.00
	KYLES PLACE - ASPHALT OVERLAY	\$	17,000.00
	OLD HORSEBRANCH - ASPHALT OVERLAY	\$	27,000.00
	RIVARD DRIVE -A (KENNEDY TO HIGHVIEW)- RESURFACING	\$	27,000.00
	RIVARD DRIVE- B (HIGHVIEWTO DIXIE) - RESURFACING	\$	50,000.00
	PIECK DRIVE - ASPHALT OVERLAY	\$	35,000.00
	GLENGARRY STAMPED CONCRETE REPLACEMENT WITH ASPHALT	\$	15,000.00
	WRIGHT SUMMIT STAMPED CONCRETE REPLACEMENT WITH ASPHALT	\$	38,000.00
	TOTAL 2019	\$	542,000.00
2020	RECONSTRUCTION PROJECT		
2020			
	HELEN RUTH - RECONSTRUCTION	\$	245,000.00
	RIDGEMONT - RECONSTRUCTION	\$	132,000.00
	RESURFACING PROJECT		
	E HENRY CLAY - RESURFACING	\$	109,000.00
	CHRISTINE - ASPHALT OVERLAY	\$	15,000.00
	UPLAND - RESURFACING	\$	90,000.00
	TOTAL 2020	\$	591,000.00
2021	RECONSTRUCTION PROJECT		
2021		\$	180,000.00
	IBIRCHWOOD - RECONSTRUCTION		
	BIRCHWOOD - RECONSTRUCTION REDWOOD - RECONSTRUCTION	·	
	REDWOOD - RECONSTRUCTION REDWOOD - RECONSTRUCTION	\$	418,000.00
		·	

MORRIS A (AMSTERDAM TO HOWARD) - RESURFACING \$ 82,000.00	BARRII MORR HOWA HAZEL TOTAL 2023 FORT II FORT II FORT II TOTAL 2024 FORT II FORT		\$	
BARRINGTON 8 (PARK TO CUL-DE-SAC) - RESURFACING \$ 54,000.00	BARRII MORR HOWA HAZEL TOTAL 2023 FORT II FORT II FORT II TOTAL 2024 FORT II FORT		<u> </u>	67 000 00
MORRIS A (AMSTERDAM TO HOWARD) - RESURFACING \$ 82,000.00	MORR HOWA HOWA HAZEL TOTAL 2023 FORT II FORT II TOTAL 2024 FORT II	BARRINGTON 8 (PARK TO CUL-DE-SAC) - RESURFACING		
HOWARD - RESURFACING \$ 36,000.0 RECONSTRUCTION PROJECT	HOWA HOWA HAZEL TOTAL 2023 FORT II FORT II TOTAL 2024 FORT II FORT II FORT II FORT II TOTAL PIECK RIVAR RIVAR		\$	54,000.00
RECONSTRUCTION PROJECT	TOTAL 2023 FORT II FORT II TOTAL 2024 FORT II FORT II FORT II FORT II FORT II TOTAL PIECK RIVAR RIVAR	MORRIS A (AMSTERDAM TO HOWARD) - RESURFACING	\$	82,000.00
HAZELWOOD - RECONSTRUCTION \$ 347,000.0 TOTAL 2022 \$ 586,000.0 2023 RECONSTRUCTION PROJECT FORT HENRY A (AMSTERDAM TO 422 FT. HENRY) - RECONSTRUCTION \$ 172,000.0 FORT HENRY C (434 FT. HENRY TO LOOKOUT) - RECONSTRUCTION \$ 164,000.0 FORT HENRY D (LOOKOUT TO BUNKER) - RECONSTRUCTION \$ 150,000.0 TOTAL 2023 \$ 486,000.0 FORT HENRY E (BUNKER TO PICKETT) - RECONSTRUCTION \$ 351,000.0 FORT HENRY E (PICKETT TO GENERAL) - RECONSTRUCTION \$ 220,000.0 FORT HENRY E (PICKETT TO GENERAL) - RECONSTRUCTION \$ 220,000.0 TOTAL 2024 \$ 571,000.0 FORT HENRY E (RECONSTRUCTION \$ 167,000.0 RIVARD DRIVE - RECONSTRUCTION \$ 158,000.0 RIVARD DRIVE - B (HIGHVIEW TO DIXIE) - RECONSTRUCTION \$ 158,000.0 CHRISTINE - RECONSTRUCTION \$ 194,000.0 CHRISTINE - RECONSTRUCTION \$ 194,000.0 CHRISTINE - RECONSTRUCTION \$ 194,000.0 \$ 80,000.0 CHRISTINE - RECONSTRUCTION \$ 194,000.0 \$ 80,000	2023 FORT II FORT II TOTAL 2024 FORT II FORT II FORT II FORT II FORT II FORT II TOTAL	HOWARD - RESURFACING	\$	36,000.00
TOTAL 2022 \$ 586,000.0 2023 RECONSTRUCTION PROJECT	2023 FORT II FORT II TOTAL 2024 FORT II FORT II FORT II FORT II FORT II FORT II TOTAL	RECONSTRUCTION PROJECT		
TOTAL 2022 \$ 586,000.0 2023 RECONSTRUCTION PROJECT	2023 FORT II FORT II TOTAL 2024 FORT II FORT II FORT II FORT II FORT II FORT II TOTAL	WATER WOOD DECONSTRUCTION		247.000.00
2023 RECONSTRUCTION PROJECT	2023 FORT II FORT II FORT II TOTAL 2024 FORT II FORT II FORT II FORT II RIVAR	HAZELWOOD - RECONSTRUCTION	Ş	347,000.00
2023 RECONSTRUCTION PROJECT	2023 FORT II FORT II FORT II TOTAL 2024 FORT II FORT II FORT II FORT II RIVAR	TOTAL 2022	Ś	586.000.00
FORT HENRY A {AMSTERDAM TO 422 FT. HENRY) - RECONSTRUCTION	FORT I			,
FORT HENRY C (434 FT. HENRY TO LOOKOUT) - RECONSTRUCTION	FORT I	RECONSTRUCTION PROJECT		
FORT HENRY C (434 FT. HENRY TO LOOKOUT) - RECONSTRUCTION	FORT I			
FORT HENRY D (LOOKOUT TO BUNKER) - RECONSTRUCTION \$ 150,000.0 TOTAL 2023 \$ 486,000.0 2024 RECONSTRUCTION PROJECT FORT HENRY E (BUNKER TO PICKETT) - RECONSTRUCTION \$ 351,000.0 FORT HENRY E (PICKETT TO GENERAL) - RECONSTRUCTION \$ 220,000.0 TOTAL 2024 \$ 571,000.0 OTHER RECONSTRUCTION CANDIDATES PIECK DRIVE - RECONSTRUCTION \$ 167,000.0 RIVARD DRIVE - A (KENNEDY TO HIGHVIEW) - RECONSTRUCTION \$ 158,000.0 RIVARD DRIVE - B (HIGHVIEW TO DIXIE) - RECONSTRUCTION \$ 194,000.0 CHRISTINE - RECONSTRUCTION \$ 194,000.0 CHRISTINE - RECONSTRUCTION \$ 194,000.0 CHRISTINE - RECONSTRUCTION \$ 194,000.0 \$ 80,000.0	FORT I	FORT HENRY A {AMSTERDAM TO 422 FT. HENRY) - RECONSTRUCTION	\$	172,000.00
TOTAL 2023	2024 FORT I FORT I FORT I PIECK RIVAR RIVAR	FORT HENRY C (434 FT. HENRY TO LOOKOUT) - RECONSTRUCTION	\$	164,000.00
2024 RECONSTRUCTION PROJECT FORT HENRY E (BUNKER TO PICKETT) - RECONSTRUCTION \$ 351,000.0 FORT HENRY E (PICKETT TO GENERAL) - RECONSTRUCTION \$ 220,000.0 TOTAL 2024 \$ 571,000.0 OTHER RECONSTRUCTION CANDIDATES PIECK DRIVE - RECONSTRUCTION \$ 167,000.0 RIVARD DRIVE -A (KENNEDY TO HIGHVIEW) - RECONSTRUCTION \$ 158,000.0 RIVARD DRIVE - B (HIGHVIEW TO DIXIE) - RECONSTRUCTION \$ 194,000.0 CHRISTINE - RECONSTRUCTION \$ 80,000.0	2024 FORT I	FORT HENRY D (LOOKOUT TO BUNKER) - RECONSTRUCTION	\$	150,000.00
2024 RECONSTRUCTION PROJECT FORT HENRY E (BUNKER TO PICKETT) - RECONSTRUCTION \$ 351,000.0 FORT HENRY E (PICKETT TO GENERAL) - RECONSTRUCTION \$ 220,000.0 TOTAL 2024 \$ 571,000.0 OTHER RECONSTRUCTION CANDIDATES PIECK DRIVE - RECONSTRUCTION \$ 167,000.0 RIVARD DRIVE -A (KENNEDY TO HIGHVIEW) - RECONSTRUCTION \$ 158,000.0 RIVARD DRIVE - B (HIGHVIEW TO DIXIE) - RECONSTRUCTION \$ 194,000.0 CHRISTINE - RECONSTRUCTION \$ 80,000.0	2024 FORT I			
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FORT HENRY E (BUNKER TO PICKETT) - RECONSTRUCTION \$ 351,000.0 FORT HENRY E (PICKETT TO GENERAL) - RECONSTRUCTION \$ 220,000.0 TOTAL 2024 \$ 571,000.0 OTHER RECONSTRUCTION CANDIDATES PIECK DRIVE - RECONSTRUCTION \$ 167,000.0 RIVARD DRIVE -A (KENNEDY TO HIGHVIEW) - RECONSTRUCTION \$ 158,000.0 RIVARD DRIVE - B (HIGHVIEW TO DIXIE) - RECONSTRUCTION \$ 194,000.0 CHRISTINE - RECONSTRUCTION \$ 80,000.0	FORT I		+	
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TOTAL 2024 \$ 571,000.0 OTHER RECONSTRUCTION CANDIDATES PIECK DRIVE - RECONSTRUCTION \$ 167,000.0 RIVARD DRIVE -A (KENNEDY TO HIGHVIEW) - RECONSTRUCTION \$ 158,000.0 RIVARD DRIVE - B (HIGHVIEW TO DIXIE) - RECONSTRUCTION \$ 194,000.0 CHRISTINE - RECONSTRUCTION \$ 80,000.0	PIECK RIVAR RIVAR	FORT HENRY E (BUNKER TO PICKETT) - RECONSTRUCTION	\$	351,000.00
TOTAL 2024 \$ 571,000.0 OTHER RECONSTRUCTION CANDIDATES PIECK DRIVE - RECONSTRUCTION \$ 167,000.0 RIVARD DRIVE -A (KENNEDY TO HIGHVIEW) - RECONSTRUCTION \$ 158,000.0 RIVARD DRIVE - B (HIGHVIEW TO DIXIE) - RECONSTRUCTION \$ 194,000.0 CHRISTINE - RECONSTRUCTION \$ 80,000.0	PIECK RIVAR RIVAR	FORT HENRY E (PICKETT TO GENERAL) - RECONSTRUCTION	Ś	220,000.00
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CHRISTINE - RECONSTRUCTION \$ 80,000.0		RIVARD DRIVE - B (HIGHVIEW TO DIVIE) - RECONSTRUCTION	\$	
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OTHER RESURFACING CANDIDATES	01.0.10			225 000 00
				225,000.00
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		GLASGOV	Ś	15,000.00
				34,000.00
	TARTA	TARTAN	I Ş	
GENERAL A - RESURFACING \$ 72,000.0	TARTA FARRE	TARTAN FARRELL - RESURFACING		94,000.00
	TARTA FARRE EATON	TARTAN FARRELL - RESURFACING EATON DRIVE - RESURFACING	\$ \$	94,000.00
GENERAL B - RESURFACING \$ 70,000.0	TARTA FARRE EATON GENEF GENEF	TARTAN FARRELL - RESURFACING EATON DRIVE - RESURFACING GENERAL A - RESURFACING GENERAL B - RESURFACING	\$ \$ \$	