

ORDINANCE NO. 06-2025

AN ORDINANCE OF THE CITY OF FORT WRIGHT IN KENTON COUNTY KENTUCKY, AMENDING FORT WRIGHT ORDINANCE NO. 06-2024 AND THE BUDGET ADOPTED THEREBY FOR THE CITY OF FORT WRIGHT FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

WHEREAS, the City Council has reviewed the annual budget for the 2024-2025 fiscal year and seeks to make necessary modifications to it;

BE IT ORDAINED BY THE CITY OF FORT WRIGHT, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

SECTION 1

The budget for the City of Fort Wright for the fiscal year beginning on July 1, 2024 and ending June 30, 2025 adopted by Fort Wright Ordinance No. 06-2024 is hereby amended as indicated in the budget identified as Schedule A attached hereto and made a part hereof by reference, with the words and figures being added indicated by a single solid line drawn beneath them, and with the words and numbers being deleted indicated by a single broken line drawn through them as required by K.R.S. 83A.060; and during the remainder of the fiscal year which began on July 1, 2024 and ends on June 30, 2025, the City of Fort Wright shall operate and be operated pursuant thereto; and no monies shall be expended by or on behalf of the City of Fort Wright except in accordance therewith.

SECTION 2

Any and all Ordinances in conflict with this Ordinance shall be, and hereby are, repealed to the extent of said conflict.

SECTION 3

If any part of this ordinance or its application is deemed invalid by a court of competent jurisdiction, the city council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this ordinance are severable.

SECTION 4

If anyone is interested in viewing or obtaining a copy of the budget, it will be available in the City office, 409 Kyles Lane, Fort Wright, Kentucky 41011.

SECTION 5

That this ordinance shall become effective upon its passage and shall be published under KRS 83A.060(9) and other applicable law. This ordinance may be published by summary.

Passed by City Council on June 18, 2025

CITY OF FORT WRIGHT, KENTUCKY

By: 
Dave Hatter, Mayor

ATTEST:

Kerrie Holland
Kerrie Holland, City Clerk

FIRST READING: June 4, 2025

SECOND READING: June 18, 2025

PUBLICATION: June 21, 2025

Schedule A
to
Fort Wright Ordinance No. 06-2025
(Ordinance amending the city budget for 2024-2025)

(See attached)

City of Fort Wright - Fiscal Year 2024-2025 Summary Budget by Fund/Department

	GENERAL FUND	EMERGENCY FUND	MRA FUND	PARK & REC FUND	DIXIE/KYLES TIF FUND	CAPITAL IMP. FUND	FIRE/EMS FUND	BALANCE TOTAL FUNDS
FUND BALANCE FYE 2023-2024	\$0.00	\$843,526.00	\$168,115.00	\$308,603.00	\$624,600.00	\$6,377,560.00	\$1,336,670.00	\$9,647,154.00
Interfund Transfers	\$1,647.00	\$0.00	\$206,424.00	\$327,135.00	\$679,854.00	\$7,652,961.00	\$1,394,296.00	\$11,105,843.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY 2026 REVENUE	\$6,345,900.00	\$0.00	\$128,244.00	\$51,500.00	\$82,075.00	\$199,500.00	\$320,000.00	\$7,126,319.00
	\$6,507,415.00		\$141,750.00	\$50,000.00		\$224,425.00		\$7,325,665.00
FY 2025 TOTAL FUNDS	\$6,345,900.00	\$843,526.00	\$387,359.00	\$360,103.00	\$703,675.00	\$6,577,060.00	\$1,656,670.00	\$16,773,473.00
	\$6,509,062.00		\$348,174.00	\$377,135.00	\$761,929.00	\$7,877,386.00	\$1,714,296.00	\$18,431,508.00
FY 2025 TOTAL EXPENSES								
Administration Department	\$1,477,524.76							\$1,477,524.76
	\$1,599,012.76							\$1,599,012.76
Fire Department	\$2,162,038.05						\$1,115,000.00	\$3,277,038.05
	\$2,293,170.95							\$3,408,170.95
Police Department	\$2,103,783.03							\$2,103,783.03
	\$2,098,038.03							\$2,098,038.03
Public Works	\$442,406.00		\$269,500.00					\$881,906.00
	\$422,136.00		\$259,500.00					\$881,636.00
Parks & Recreation Department				\$284,050.00				\$284,050.00
Depreciation Transfer				\$266,500.00				\$266,500.00
TOTAL EXPENSES	\$6,155,753.74	\$0.00	\$269,500.00	\$284,050.00	\$0.00	\$1,897,760.00	\$1,115,000.00	\$9,719,062.74
	\$6,412,357.74		\$259,500.00	\$266,500.00		\$2,193,250.00		\$10,246,607.74
Interfund Transfer	\$189,247.26	\$0.00	\$0.00	\$0.00	\$0.00	\$189,247.26	\$0.00	
	\$95,057.26	\$28,524.00				\$66,533.26		
FYE 25 FUND BALANCES	\$0.00	\$843,526.00	\$17,859.00	\$70,143.00	\$703,675.00	\$4,888,547.26	\$544,670.00	\$7,054,429.26
		\$872,050.00	\$88,674.00	\$110,635.00	\$761,929.00	\$5,750,969.26	\$599,296.00	\$8,183,253.26