

ASSET FORFEITURE FUND  
REVENUES AND EXPENDITURES  
2015-2016

	<b>Budget 2014-2015</b>	<b>Anticipated Revenue 2013-2014</b>		<b>Proposed Budget &gt;105% 2015-2016</b>	
<b>BEGINNING BALANCE</b>	<b>\$7,759.00</b>	<b>\$7,759.00</b>	<b>100%</b>	<b>\$3,932.00</b>	<b>51%</b>
<b>Revenues</b>					
Use Of Money And Property					
INTEREST INCOME	\$10.00	\$20.00	200%	\$20.00	200%
MISCELLANEOUS INCOME					
<b>Total For Use Of Property And Mon</b>	<b>\$10.00</b>	<b>\$20.00</b>	<b>200%</b>	<b>\$20.00</b>	<b>200%</b>
Receipts From Other Governments					
DRUG ASSET FORFEITURES	\$0.00	\$23.00		\$0.00	
<b>Total For Receipts From Other Governments</b>					
Interfund Transfers					
<b>Total Interfund Transfers</b>					
<b>Total Revenues</b>	<b>\$10.00</b>	<b>\$43.00</b>	<b>430%</b>	<b>\$20.00</b>	<b>200%</b>
<b>Expenses</b>					
		Anticipated Expenses			
POLICE DEPARTMENT ACCREDITA	\$0.00	\$3,700.00		\$0.00	
BANK SVC CHARGES	\$170.00	\$170.00		\$170.00	100%
<b>Total Expenses</b>	<b>\$170.00</b>	<b>\$3,870.00</b>	<b>2276%</b>	<b>\$170.00</b>	<b>100%</b>
<b>ENDING BALANCE</b>	<b><u>\$7,599.00</u></b>	<b><u>\$3,932.00</u></b>	<b>52%</b>	<b><u>\$3,782.00</u></b>	<b>50%</b>