

ASSET FORFEITURE FUND
REVENUES AND EXPENDITURES
2017-2018

	Budget 2016-2017	Actual 2016-2017		Proposed Budge 2017-2018	% change
BEGINNING BALANCE	\$3,976.00	\$1,982.00		\$2,093.00	
Revenues					
Use Of Money And Property					
INTEREST INCOME	\$20.00	\$11.00	55%	\$12.00	8%
MISCELLANEOUS INCOME		\$100.00			
Total For Use Of Property And Money					
Receipts From Other Governments					
DRUG ASSET FORFEITURES					
Total For Receipts From Other Governments					
Interfund Transfers					
Total Interfund Transfers					
Total Revenues	\$20.00	\$111.00	555%	\$12.00	-825%
Expenses					
POLICE DEPARTMENT ACCREDITATION BANK SVC CHARGES	\$170.00	\$0.00		\$0.00	0%
Total Expenses	\$170.00	\$0.00	0%	\$0.00	0%
ENDING BALANCE	\$3,826.00	\$2,093.00	55%	\$2,105.00	1%