

ORDINANCE 03 -2020

AN APPROPRIATIONS ORDINANCE ADOPTING THE CITY OF FORT WRIGHT, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR
July 1, 2020 THROUGH JUNE 30, 2021

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

SECTION I

That the annual budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 is hereby adopted as follows:

	GENERAL FUND	EMERGENCY FUND	MRA FUND	PARK & REC FUND	DIXIE/KYLES TIF FUND	CAPITAL IMP. FUND	FIRE/EMS FUND	JARCW FUND	BALANCE TOTAL FUNDS
Fund Balance FYE 2020-2021	\$0.00	\$650,000.00	\$175,000.00	\$68,500.00	\$282,500.00	\$7,025,775.00	\$515,000.00	\$4,850.00	\$8,721,625.00
Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY 2021 Revenue	\$5,154,525.00	\$0.00	\$104,125.00	\$12,000.00	\$72,500.00	\$500,000.00	\$176,250.00	\$6,550.00	\$6,025,950.00
FY 2021 Total Funds	\$5,154,525.00	\$650,000.00	\$279,125.00	\$80,500.00	\$355,000.00	\$7,525,775.00	\$691,250.00	\$11,400.00	\$14,747,575.00
FY 2021 Total Expenses									
Administration Department	\$1,121,310.89								\$1,121,310.89
Fire Department	\$1,428,157.80								\$1,428,157.80
Police Department	\$1,702,304.71								\$1,702,304.71
Public Works	\$347,021.58		\$274,500.00						\$621,521.58
Parks and Recreation Department				\$72,380.00				\$10,975.00	\$83,355.00
Depreciation Transfer									
Total Expenses	\$4,598,794.98	\$0.00	\$274,500.00	\$72,380.00	\$0.00	\$2,029,000.00	\$403,000.00	\$10,975.00	\$7,388,649.98
Interfund Transfer	\$555,730.02	\$0.00	\$0.00	\$0.00	\$0.00	\$555,730.02	\$0.00	\$0.00	
FYE 2020 Fund Balances	\$0.00	\$650,000.00	\$4,605.00	\$8,120.00	\$355,000.00	\$6,052,505.02	\$288,250.00	\$425.00	\$7,358,925.02

SECTION II

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

SECTION III

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

First Reading: 6/17/2020
Second Reading: 6/22/2020
Published: 6/24/2020
Attest:

City of Fort Wright, Kentucky
Dave Hatter, Mayor

Margaret Moore
Clerk, City of Fort Wright, Kentucky

Final

ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

Advertiser:

CITY OF FORT WRIGHT
409 KYLES LN

COVINGTON KY 41011

**LEGAL NOTICE
ATTACHED**

This is not an invoice

Account #: CIN-383530

Total Cost of the Ad: \$131.68

Last Run Date: 06/27/2020

of Affidavits 1

AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Cincinnati Enquirer

State of Wisconsin

RE: Order # 0004253174

I, [Signature]
of the The Enquirer, a newspaper printed in
Cincinnati, Ohio and published in Cincinnati, in said
County and State, and of general circulation in said
county, and as to the Kentucky Enquirer published
in Ft. Mitchell, Kenton County, Kentucky, who being
duly sworn, depose and saith that the
advertisement of which the annexed is a true copy,
has been published in the said newspaper times,
once in each issue as follows:

The City of Fort Wright, Kentucky has adopted the following ordinances: Ordinance 02-2020 Amending the Budget for Fiscal Year 2019-2020; Ordinance 03-2020 Adopting the Budget for Fiscal Year 2019-2020. Copies of these documents for inspection can be obtained by contacting the City of Fort Wright at 409 Kyles Lane, Fort Wright, KY 41011, 859-331-1700. The ordinances may be viewed in full on our website at www.fortwright.com/about/city-ordinance.
CIN, June 27, '20 #4253174

RECEIVED

JUL 06 2020

City of Ft. Wright

06/27/2020

[Signature]
Subscribed and sworn to before me this
27th day of June, 2020

[Signature]
Notary Public

5-15-23

Commission expires

NANCY HEYRMAN
Notary Public
State of Wisconsin