

ORDINANCE NO. 05-2023

AN ORDINANCE OF THE CITY OF FORT WRIGHT IN KENTON COUNTY KENTUCKY, AMENDING FORT WRIGHT ORDINANCE NO. 05-2022 AND THE BUDGET ADOPTED THEREBY FOR THE CITY OF FORT WRIGHT FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

WHEREAS, the City Council has reviewed the annual budget for the 2022-2023 fiscal year and seeks to make necessary modifications to it;

BE IT ORDAINED BY THE CITY OF FORT WRIGHT, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

SECTION 1

The budget for the City of Fort Wright for the fiscal year beginning on July 1, 2022 and ending June 30, 2023 adopted by Fort Wright Ordinance No. 05-2022 is hereby amended as indicated in the budget identified as Schedule A attached hereto and made a part hereof by reference, with the words and figures being added indicated by a single solid line drawn beneath them, and with the words and numbers being deleted indicated by a single broken line drawn through them as required by K.R.S. 83A.060; and during the remainder of the fiscal year which began on July 1, 2022 and ends on June 30, 2023, the City of Fort Wright shall operate and be operated pursuant thereto; and no monies shall be expended by or on behalf of the City of Fort Wright except in accordance therewith.

SECTION 2

Any and all Ordinances in conflict with this Ordinance shall be, and hereby are, repealed to the extent of said conflict.

SECTION 3

If any part of this ordinance or its application is deemed invalid by a court of competent jurisdiction, the city council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this ordinance are severable.

SECTION 4

That if anyone is interested in viewing or obtaining a copy of the budget, it will be available in the City office, 409 Kyles Lane, Fort Wright, Kentucky 41011.

SECTION 5

That this ordinance shall become effective upon its passage and shall be published under KRS 83A.060(9) and other applicable law. This ordinance may be published by summary.

Passed by City Council on June 21, 2023

CITY OF FORT WRIGHT, KENTUCKY

By: 
Dave Hatter, Mayor

ATTEST:

Maura Russell
Maura Russell, City Clerk

FIRST READING: June 7, 2023

SECOND READING: June 21, 2023

PUBLICATION: June 28, 2023

Schedule A
to
Fort Wright Ordinance No. 05-2023
(Ordinance amending the city budget for 2022-2023)

(See attached)

City of Fort Wright - Fiscal Year -2023 Summary Budget by Fund/Department

	GENERAL FUND	EMERGENCY FUND	MRA FUND	PARK & REC FUND	DIXIE/KYLES TIF FUND	CAPITAL IMP. FUND	FIRE/EMS FUND	BALANCE TOTAL FUNDS
FUND BALANCE FYE 2022-2023	\$0.00	\$710,238.00	\$78,540.00	\$459,500.00	\$495,423.00	\$7,063,250.00	\$775,389.00	\$10,464,310.00
Interfund Transfers	\$2,446,562.00	\$0.00	\$34,130.00	\$112,090.00	\$473,357.00	\$6,579,929.00	\$827,394.00	\$11,183,700.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY 2023 REVENUE	\$5,810,760.00	\$0.00	\$126,913.00	\$16,000.00	\$61,750.00	\$740,000.00	\$229,750.00	\$6,984,163.00
	\$5,937,960.00			\$59,000.00		\$64,000.00	\$230,700.00	\$6,480,323.00
FY 2023 TOTAL FUNDS	\$5,810,760.00	\$710,238.00	\$205,423.00	\$474,500.00	\$657,173.00	\$8,675,250.00	\$1,006,139.00	\$17,438,473.00
	\$8,384,522.00		\$161,043.00	\$171,090.00	\$535,107.00	\$6,643,929.00	\$1,058,094.00	\$17,684,023.00
FY 2023 TOTAL EXPENSES								
Administration Department	\$1,298,476.02							\$1,298,476.02
Fire Department	\$1,353,951.02							\$1,353,951.02
	\$1,963,473.96						\$100,000.00	\$1,963,473.96
Police Department	\$2,178,423.95							\$2,178,423.95
	\$1,900,127.99							\$1,900,127.99
Public Works	\$1,885,427.99							\$1,885,427.99
	\$398,941.91		\$203,600.00					\$602,441.91
Parks & Recreation Department	\$393,841.91		\$83,500.00					\$477,341.91
				\$422,700.00				\$422,700.00
Depreciation Transfer				\$129,050.00				\$129,050.00
TOTAL EXPENSES	\$5,461,049.87	\$0.00	\$203,600.00	\$422,700.00	\$0.00	\$1,082,000.00	\$100,000.00	\$7,269,249.87
	\$5,811,644.87		\$83,500.00	\$129,050.00				\$7,206,194.87
Interfund Transfer	\$349,730.13	\$0.00	\$0.00	\$0.00	\$0.00	\$349,730.13	\$0.00	
	\$2,572,877.13	\$30,000.00		\$250,000.00		\$2,292,877.13		
FYE 23 FUND BALANCES	\$0.00	\$740,238.00	\$1,923.00	\$51,800.00	\$557,173.00	\$7,942,980.13	\$906,139.00	\$10,469,253.13
		\$740,238.00	\$77,543.00	\$292,040.00	\$535,107.00	\$7,854,806.13	\$958,094.00	\$10,457,828.13

As Amended - 05/23

Schedule A.

ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

Advertiser:

CITY OF FORT WRIGHT
409 KYLES LN

COVINGTON KY 41011

**LEGAL NOTICE
ATTACHED**

This is not an invoice

Account #: CIN-383530

Total Cost of the Ad \$80.80

Last Run Date: 06/28/2023

of Affidavits 1

AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Kentucky Enquirer

State of Wisconsin

RE: Order # 0005749367

RECEIVED

JUL 05 2023

City of Ft. Wright

I, Nicole Jacobs
of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue dated as follows:

The City of Fort Wright has adopted the following Ordinances: Ordinance 05-2023 amending the budget for the 2022-2023 fiscal year; Ordinance 06-2023 adopting the budget for the 2023-2024 fiscal year; Ordinance 07-2023 establishing non-elected offices of the City and a plan of personnel classification and organization; and Ordinance 08-2023 amending the Fort Wright Zoning Ordinance to include drive-thru only restaurants. The Ordinances may be viewed in full on our website at www.fortwright.com/about/city-ordinances. The ordinance and any documents associated with it may also be inspected and copied during ordinary business hours at the offices of the City at 409 Kyles Lane, Fort Wright, Kentucky, 41011; for your convenience the City's telephone number is 859-331-1700 and the fax number of 859-331-0454.
KY, June 28 '23 #5749367

06/28/2023

Nicole Jacobs
Subscribed and sworn to before me this
28th day of June, 2023

Denise Roberts
Notary Public

4-6-27

Commission expires

DENISE ROBERTS
Notary Public
State of Wisconsin