

ORDINANCE NO. 07-2025

AN APPROPRIATIONS ORDINANCE OF THE CITY OF FORT WRIGHT IN KENTON COUNTY KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE CITY OF FORT WRIGHT FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026.

WHEREAS, an annual budget proposal together with a budget message has been submitted to City Council pursuant to KRS 91A.030(7); and

WHEREAS, the City Council has reviewed the annual budget proposal for the 2025-2026 fiscal year and made any necessary modifications to it;

BE IT ORDAINED BY THE CITY OF FORT WRIGHT, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

SECTION 1

The annual budget for the City of Fort Wright for the fiscal year beginning on July 1, 2025 and ending June 30, 2026 as identified as Schedule A attached hereto and made a part hereof by reference, is hereby approved and adopted. During the fiscal year which begins on July 1, 2025 and ends on June 30, 2026, unless subsequently amended, the City of Fort Wright shall operate and be operated pursuant thereto; and no monies shall be expended by or on behalf of the City of Fort Wright except in accordance therewith.

SECTION 2

Any and all Ordinances in conflict with this Ordinance shall be, and hereby are, repealed to the extent of said conflict.

SECTION 3

If any part of this ordinance or its application is deemed invalid by a court of competent jurisdiction, the city council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this ordinance are severable.

SECTION 4

That if anyone is interested in viewing or obtaining a copy of the budget, it will be available in the City office, 409 Kyles Lane, Fort Wright, Kentucky 41011.

SECTION 5

That this ordinance shall become effective upon its passage and shall be published under KRS 83A.060(9) and other applicable law. This ordinance may be published by summary.

Passed by City Council on June 18, 2025

CITY OF FORT WRIGHT, KENTUCKY

By: 
Dave Hatter, Mayor

ATTEST:


Kerrie Holland, City Clerk

FIRST READING: June 4, 2025
SECOND READING: June 18, 2025
PUBLICATION: _____, 2025

Schedule A
to
Fort Wright Ordinance No. _07 - 2025_____
(the ordinance adopting the city budget for 2025-2026)

(See attached)

City of Fort Wright - Fiscal Year 2025-2026 Summary Budget by Fund/Department

	GENERAL FUND	EMERGENCY FUND	MRA FUND	PARK & REC FUND	DIXIE/KYLES TIF FUND	CAPITAL IMP. FUND	FIRE/EMS FUND	BALANCE TOTAL FUNDS
 FUND BALANCE FYE 2024-2025	\$0.00	\$872,050.00	\$191,703.00	\$289,935.00	\$774,810.00	\$8,623,250.00	\$1,625,295.00	\$12,377,043.00
Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY 2026 REVENUE	\$6,636,607.00	\$0.00	\$139,275.00	\$42,500.00	\$94,100.00	\$124,425.00	\$320,750.00	\$7,357,657.00
FY 2026 TOTAL FUNDS	\$6,636,607.00	\$872,050.00	\$330,978.00	\$332,435.00	\$868,910.00	\$8,747,675.00	\$1,945,045.00	\$19,734,700.00
FY 2026 TOTAL EXPENSES								
Administration Department	\$1,622,234.43							\$1,622,234.43
Fire Department	\$2,123,678.19						\$1,310,500.00	\$3,434,178.19
Police Department	\$2,150,446.58							\$2,150,446.58
Public Works	\$423,908.56		\$293,500.00					\$717,408.56
Parks & Recreation Department				\$0.00				
Depreciation Transfer								\$0.00
TOTAL EXPENSES	\$6,320,267.76	\$0.00	\$293,500.00	\$197,700.00	\$0.00	\$2,039,500.00	\$1,310,500.00	\$10,161,467.76
Interfund Transfer	\$316,339.24	\$0.00	\$0.00	\$0.00	\$0.00	\$316,339.24	\$0.00	
FYE 26 FUND BALANCES	\$0.00	\$872,050.00	\$37,478.00	\$134,735.00	\$868,910.00	\$7,024,514.24	\$635,545.00	\$9,573,232.24

As Budgeted - 05/25

Schedule A.