

ORDINANCE NO. 04-2022

AN ORDINANCE OF THE CITY OF FORT WRIGHT IN KENTON COUNTY KENTUCKY, AMENDING FORT WRIGHT ORDINANCE NO. 06-2021 AND THE BUDGET ADOPTED THEREBY FOR THE CITY OF FORT WRIGHT FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.

WHEREAS, the City Council has reviewed the annual budget for the 2021-2022 fiscal year and seeks to make necessary modifications to it;

BE IT ORDAINED BY THE CITY OF FORT WRIGHT, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

SECTION 1

The budget for the City of Fort Wright for the fiscal year beginning on July 1, 2021 and ending June 30, 2022 adopted by Fort Wright Ordinance No. 06-2021 is hereby amended as indicated in the budget identified as Schedule A attached hereto and made a part hereof by reference, with the words and figures being added indicated by a single solid line drawn beneath them, and with the words and numbers being deleted indicated by a single broken line drawn through them as required by K.R.S. 83A.060; and during the remainder of the fiscal year which began on July 1, 2021 and ends on June 30, 2022, the City of Fort Wright shall operate and be operated pursuant thereto; and no monies shall be expended by or on behalf of the City of Fort Wright except in accordance therewith.

SECTION 2

Any and all Ordinances in conflict with this Ordinance shall be, and hereby are, repealed to the extent of said conflict.

SECTION 3

If any part of this ordinance or its application is deemed invalid by a court of competent jurisdiction, the city council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this ordinance are severable.

SECTION 4

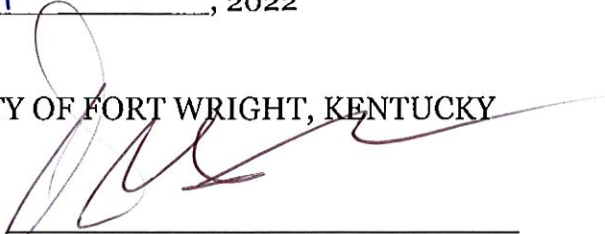
That if anyone is interested in viewing or obtaining a copy of the budget, it will be available in the City office, 409 Kyles Lane, Fort Wright, Kentucky 41011.

SECTION 5

That this ordinance shall become effective upon its passage and shall be published under KRS 83A.060(9) and other applicable law. This ordinance may be published by summary.

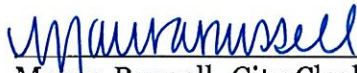
Passed by City Council on June 21, 2022

CITY OF FORT WRIGHT, KENTUCKY

By: 

Dave Hatter, Mayor

ATTEST:



Maura Russell, City Clerk

FIRST READING: June 15, 2022

SECOND READING: June 21, 2022

PUBLICATION: _____, 2022

Schedule A
to
Fort Wright Ordinance No. 04-2022
(the ordinance amending the city budget for 2021-2022)

(See attached)

	GENERAL FUND	EMERGENCY FUND	MIRA FUND	PARK & REC FUND	DIXIE/KYLES TIF FUND	CAPITAL IMP. FUND	FIRE/EMS FUND	JARCW FUND	BALANCE TOTAL FUNDS
FUND BALANCE FYE 2021-2022	\$0.00	\$665,000.00	\$442,425.00	\$264,500.00	\$386,500.00	\$7,240,500.00	\$337,500.00	\$2,425.00	\$9,006,250.00
Interfund Transfers	\$1,702,621.00	\$0.00	\$51,010.00	\$269,155.00	\$417,698.00	\$7,034,819.00	\$435,289.00	\$12,928.00	\$9,923,520.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY 2022 REVENUE	\$13,778.00			\$125,000.00	\$77,725.00	\$125,000.00	\$158,000.00	\$13,778.00	\$7,834,550.00
	\$5,553,900.00	\$0.00	\$446,225.00	\$7,000.00		\$1,940,000.00	\$219,250.00	\$8,700.00	\$6,910,927.32
	\$5,700,140.00		\$195,000.00	\$16,250.00		\$771,825.00	\$219,250.00	\$8,462.32	\$6,910,927.32
FY 2022 TOTAL FUNDS	\$5,553,900.00	\$665,000.00	\$228,350.00	\$268,500.00	\$464,225.00	\$9,450,500.00	\$496,500.00	\$40,825.00	\$16,836,800.00
	\$7,388,983.00		\$246,010.00	\$410,405.00	\$495,423.00	\$7,681,644.00	\$654,539.00	\$35,168.32	\$17,577,172.32
FY 2022 TOTAL EXPENSES									
Administration Department	\$4,239,183.90								\$4,239,183.90
Fire Department	\$1,290,508.90								\$1,290,508.90
	\$1,610,152.42						\$58,500.00		\$1,668,652.42
Police Department	\$1,710,671.42						\$73,500.00		\$1,784,171.42
	\$4,836,885.28								\$4,836,885.28
Public Works	\$1,881,363.77								\$1,881,363.77
	\$364,547.27		\$226,000.00						\$587,547.27
Parks & Recreation Department	\$363,156.27								\$363,156.27
Depreciation Transfer				\$244,500.00				\$40,625.00	\$222,425.00
				\$344,535.00				\$35,167.38	\$379,702.38
TOTAL EXPENSES	\$5,047,738.87	\$0.00	\$226,000.00	\$244,500.00	\$0.00	\$3,148,000.00	\$58,500.00	\$40,625.00	\$8,702,363.87
	\$5,245,700.36			\$344,535.00		\$1,567,325.00	\$73,500.00	\$35,167.38	\$7,266,227.74
Interfund Transfer	\$506,164.43	\$0.00	\$0.00	\$0.00	\$0.00	\$506,164.43	\$0.00	\$0.00	
	\$2,143,282.64	\$45,238.00		\$250,000.00		\$1,666,094.64	\$181,950.00		\$8,434,436.13
FYE 22 FUND BALANCES	\$0.00	\$665,000.00	\$2,350.00	\$57,000.00	\$464,225.00	\$6,508,664.43	\$437,000.00	\$200.00	\$10,084,944.58
		\$710,238.00	\$20,010.00	\$315,870.00	\$495,423.00	\$7,780,413.64	\$762,989.00	\$0.94	

As Amended - 05/22

Schedule A.