

ORDINANCE NO. 05-2021

AN ORDINANCE OF THE CITY OF FORT WRIGHT IN KENTON COUNTY KENTUCKY, AMENDING FORT WRIGHT ORDINANCE NO. 03-2020 AND THE BUDGET ADOPTED THEREBY FOR THE CITY OF FORT WRIGHT FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021.

WHEREAS, the City Council has reviewed the annual budget for the 2020-2021 fiscal year and seeks to make necessary modifications to it;

BE IT ORDAINED BY THE CITY OF FORT WRIGHT, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

SECTION 1

The budget for the City of Fort Wright for the fiscal year beginning on July 1, 2020 and ending June 30, 2021 adopted by Fort Wright Ordinance No. 03-2020 is hereby amended as indicated in the budget identified as Schedule A attached hereto and made a part hereof by reference, with the words and figures being added indicated by a single solid line drawn beneath them, and with the words and numbers being deleted indicated by a single broken line drawn through them as required by K.R.S. 83A.060; and during the remainder of the fiscal year which began on July 1, 2020 and ends on June 30, 2021, the City of Fort Wright shall operate and be operated pursuant thereto; and no monies shall be expended by or on behalf of the City of Fort Wright except in accordance therewith.

SECTION 2

Any and all Ordinances in conflict with this Ordinance shall be, and hereby are, repealed to the extent of said conflict.

SECTION 3

If any part of this ordinance or its application is deemed invalid by a court of competent jurisdiction, the city council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this ordinance are severable.

SECTION 4

That if anyone is interested in viewing or obtaining a copy of the budget, it will be available in the City office, 409 Kyles Lane, Fort Wright, Kentucky 41011.

SECTION 5

That this ordinance shall become effective upon its passage and shall be published under KRS 83A.060(9) and other applicable law. This ordinance may be published by summary.


Passed by City Council on June 14, 2021

CITY OF FORT WRIGHT, KENTUCKY

By: 

Dave Hatter, Mayor

ATTEST:



Maura Russell, City Clerk


FIRST READING: June 2, 2021

SECOND READING: June 14, 2021

PUBLICATION: _____, 2021

Schedule A
to
Fort Wright Ordinance No. 05-2021
(the ordinance amending the city budget for 2020-2021)

(See attached)

	GENERAL FUND	EMERGENCY FUND	MRA FUND	PARK & REC FUND	DIXIE/KYLES TIF FUND	CAPITAL IMP. FUND	FIRE/EMS FUND	JARCW FUND	BALANCE TOTAL FUNDS
 FUND BALANCE FYE 2020-2021	\$0.00	\$650,000.00	\$175,000.00	\$68,500.00	\$282,500.00	\$7,025,775.00	\$515,000.00	\$4,850.00	\$8,721,625.00
Interfund Transfers	\$1,570,261.00	\$0.00	\$162,874.00	\$54,226.00	\$313,356.00	\$7,034,819.00	\$510,946.00	\$4,083.00	\$9,650,565.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY 2021 REVENUE	\$5,154,525.00	\$0.00	\$404,125.00	\$42,000.00	\$72,500.00	\$500,000.00	\$176,250.00	\$6,550.00	\$6,025,950.00
	\$5,982,112.00		\$188,100.00	\$0.00	\$73,000.00	\$1,053,700.00	\$166,250.00	\$7,005.00	\$7,470,167.00
FY 2021 TOTAL FUNDS	\$5,154,525.00	\$650,000.00	\$279,125.00	\$80,500.00	\$355,000.00	\$7,529,775.00	\$691,250.00	\$11,400.00	\$14,747,575.00
	\$7,552,373.00		\$350,974.00	\$54,226.00	\$386,356.00	\$8,088,519.00	\$677,196.00	\$11,088.00	\$17,770,732.00
FY 2021 TOTAL EXPENSES									
Administration Department	\$1,121,310.89								\$1,121,310.89
Fire Department	\$1,197,960.00								\$1,197,960.00
Police Department	\$1,428,157.80								\$1,428,157.80
	\$1,797,707.80								\$1,797,707.80
Public Works	\$1,702,304.71								\$1,702,304.71
	\$1,732,049.71								\$1,732,049.71
	\$347,021.58								\$621,521.58
	\$346,496.58								\$608,996.58
Parks & Recreation Department			\$274,500.00	\$72,380.00				\$10,975.00	\$83,355.00
			\$262,500.00	\$181,755.00					\$192,730.00
Depreciation Transfer			\$0.00	\$0.00	\$0.00				
TOTAL EXPENSES	\$4,598,794.98	\$0.00	\$274,500.00	\$72,380.00	\$0.00	\$2,029,000.00	\$403,000.00	\$10,975.00	\$7,388,649.98
	\$5,074,214.98		\$262,500.00	\$181,755.00	\$0.00	\$3,581,500.00	\$353,000.00	\$0.00	\$9,463,944.98
Interfund Transfer	\$555,730.02	\$0.00	\$0.00	\$0.00	\$0.00	\$655,730.02	\$0.00		
	\$2,478,158.02	\$15,000.00		\$225,500.00		\$2,237,658.02			
FYE 21 FUND BALANCES	\$0.00	\$650,000.00	\$4,625.00	\$8,120.00	\$355,000.00	\$6,052,505.02	\$288,250.00	\$425.00	\$7,358,925.02
		\$665,000.00	\$88,474.00	\$97,971.00	\$386,356.00	\$6,744,677.02	\$299,196.00	\$113.00	\$8,281,787.02

NOTICE OF ADOPTION, TITLE AND SUMMARY OF
CITY OF FORT WRIGHT, KENTUCKY
ORDINANCE NO. 05-2021

I certify that the following is the Title and Summary of Ordinance No. 05-2021 of the City of Fort Wright, in Kenton County, Kentucky, which was adopted on the 16th day of June 2021:

Title of the Ordinance

ORDINANCE NO. 05-2021: AN ORDINANCE OF THE CITY OF FORT WRIGHT, IN KENTON COUNTY, KENTUCKY, AMENDING FORT WRIGHT ORDINANCE NO. 03-2020 AND THE BUDGET ADOPTED THEREBY FOR THE CITY OF FORT WRIGHT FOR THE FISCAL YEAR BEGINNING JULY 1, 2020, AND ENDING JUNE 30, 2021.

Summary of the Ordinance

Ordinance 05-2021 provides as follows: The budget for the City of Fort Wright for the fiscal year beginning on July 1, 2020, and ending June 30, 2021, adopted by Fort Wright Ordinance No. 03-2020 is hereby amended, with the words and figures being added indicated by a single sold line drawn beneath them, and with the words and numbers being deleted indicated by a single broken line drawn through them as required by K.R.S. 83A.060. During the remainder of the fiscal year, which began on July 1, 2020, and ends on June 30, 2021, the City of Fort Wright shall operate and be operated pursuant thereto; and no monies shall be expended by or on behalf of the City of Fort Wright except in accordance therewith.

I, Timothy B. Theissen, an attorney licensed to practice law in the Commonwealth of Kentucky, for Strauss Troy, L.P.A., City Attorney for the City of Fort Wright, in Kenton County, Kentucky, do hereby certify that this Notice of Adoption, Title and Summary of **Ordinance No. 05-2021** was prepared by me, and that it represents an accurate description of the summary of the contents of the Ordinance. The full text of the Ordinance, its Exhibits, and other information relative to the Ordinance, are on file at the office of the City Clerk of the City of Fort Wright, Kentucky, in the Fort Wright Municipal Building, 409 Kyles Lane, Fort Wright, Kentucky 41011.



Timothy B. Theissen, City Attorney for Fort Wright, Kentucky
Strauss Troy, L.P.A.