

ORDINANCE NO. 05-2022

AN APPROPRIATIONS ORDINANCE OF THE CITY OF FORT WRIGHT IN KENTON COUNTY KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE CITY OF FORT WRIGHT FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

WHEREAS, an annual budget proposal together with a budget message has been submitted to City Council pursuant to KRS 91A.030(7); and

WHEREAS, the City Council has reviewed the annual budget proposal for the 2022-2023 fiscal year and made any necessary modifications to it;

BE IT ORDAINED BY THE CITY OF FORT WRIGHT, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

SECTION 1

The annual budget for the City of Fort Wright for the fiscal year beginning on July 1, 2022 and ending June 30, 2023 as identified as Schedule A attached hereto and made a part hereof by reference, is hereby approved and adopted. During the fiscal year which begins on July 1, 2022 and ends on June 30, 2023, unless subsequently amended, the City of Fort Wright shall operate and be operated pursuant thereto; and no monies shall be expended by or on behalf of the City of Fort Wright except in accordance therewith.

SECTION 2

Any and all Ordinances in conflict with this Ordinance shall be, and hereby are, repealed to the extent of said conflict.

SECTION 3

If any part of this ordinance or its application is deemed invalid by a court of competent jurisdiction, the city council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this ordinance are severable.

SECTION 4

That if anyone is interested in viewing or obtaining a copy of the budget, it will be available in the City office, 409 Kyles Lane, Fort Wright, Kentucky 41011.

SECTION 5

That this ordinance shall become effective upon its passage and shall be published under KRS 83A.060(9) and other applicable law. This ordinance may be published by summary.

Passed by City Council on June 21, 2022

CITY OF FORT WRIGHT, KENTUCKY

By: 
Dave Hatter, Mayor

ATTEST:


Maufa Russell, City Clerk

FIRST READING: June 15, 2022

SECOND READING: June 21, 2022

PUBLICATION: _____, 2022

Schedule A
to
Fort Wright Ordinance No. 05-2022
(the ordinance adopting the city budget for 2022-2023)

(See attached)

| | GENERAL FUND | EMERGENCY FUND | MRA FUND | PARK & REC FUND | DIXIE/KYLES TIF FUND | CAPITAL IMP. FUND | FIRE/EMS FUND | BALANCE TOTAL FUNDS |
|-------------------------------|-----------------|-------------------|--------------|--------------------|-------------------------|----------------------|------------------|------------------------|
| FUND BALANCE FYE 2022-2023 | \$0.00 | \$710,238.00 | \$78,510.00 | \$459,500.00 | \$495,423.00 | \$7,935,250.00 | \$775,389.00 | \$10,454,310.00 |
| Interfund Transfers | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FY 2023 REVENUE | \$5,810,750.00 | \$0.00 | \$126,913.00 | \$15,000.00 | \$61,750.00 | \$740,000.00 | \$229,750.00 | \$6,984,163.00 |
| FY 2023 TOTAL FUNDS | \$5,810,750.00 | \$710,238.00 | \$205,423.00 | \$474,500.00 | \$557,173.00 | \$8,675,250.00 | \$1,005,139.00 | \$17,438,473.00 |
| FY 2023 TOTAL EXPENSES | | | | | | | | |
| Administration Department | \$1,298,476.02 | | | | | | | \$1,298,476.02 |
| Fire Department | \$1,863,473.95 | | | | | | \$100,000.00 | \$1,963,473.95 |
| Police Department | \$1,900,127.99 | | | | | | | \$1,900,127.99 |
| Public Works | \$398,941.91 | | \$203,500.00 | | | | | \$602,441.91 |
| Parks & Recreation Department | | | | \$422,700.00 | | | | \$422,700.00 |
| Depreciation Transfer | | | | | | | | |
| TOTAL EXPENSES | \$5,461,019.87 | \$0.00 | \$203,500.00 | \$422,700.00 | \$0.00 | \$1,082,000.00 | \$100,000.00 | \$7,269,219.87 |
| Interfund Transfer | \$349,730.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$349,730.13 | \$0.00 | |
| FYE 23 FUND BALANCES | \$0.00 | \$710,238.00 | \$1,923.00 | \$51,800.00 | \$557,173.00 | \$7,942,980.13 | \$905,139.00 | \$10,169,253.13 |