

ORDINANCE NO. 06-2021

AN APPROPRIATIONS ORDINANCE OF THE CITY OF FORT WRIGHT IN KENTON COUNTY KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE CITY OF FORT WRIGHT FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.

WHEREAS, an annual budget proposal together with a budget message has been submitted to City Council pursuant to KRS 91A.030(7); and

WHEREAS, the City Council has reviewed the annual budget proposal for the 2021-2022 fiscal year and made any necessary modifications to it;

BE IT ORDAINED BY THE CITY OF FORT WRIGHT, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

SECTION 1

The annual budget for the City of Fort Wright for the fiscal year beginning on July 1, 2021 and ending June 30, 2022 as identified as Schedule A attached hereto and made a part hereof by reference, is hereby approved and adopted. During the fiscal year which begins on July 1, 2021 and ends on June 30, 2022, unless subsequently amended, the City of Fort Wright shall operate and be operated pursuant thereto; and no monies shall be expended by or on behalf of the City of Fort Wright except in accordance therewith.

SECTION 2

Any and all Ordinances in conflict with this Ordinance shall be, and hereby are, repealed to the extent of said conflict.

SECTION 3

If any part of this ordinance or its application is deemed invalid by a court of competent jurisdiction, the city council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this ordinance are severable.

SECTION 4

That if anyone is interested in viewing or obtaining a copy of the budget, it will be available in the City office, 409 Kyles Lane, Fort Wright, Kentucky 41011.

SECTION 5

That this ordinance shall become effective upon its passage and shall be published under KRS 83A.060(9) and other applicable law. This ordinance may be published by summary.

Passed by City Council on June 16, 2021

CITY OF FORT WRIGHT, KENTUCKY

By: 
Dave Hatter, Mayor

ATTEST:


Maura Russell, City Clerk

FIRST READING: June 2, 2021


SECOND READING: June 16, 2021

PUBLICATION: _____, 2021

Schedule A
to
Fort Wright Ordinance No. 06-2021
(the ordinance adopting the city budget for 2021-2022)

(See attached)

City of Fort Wright - Fiscal Year 2021-2022 Summary Budget by Fund/Department

	GENERAL FUND	EMERGENCY FUND	MRA FUND	PARK & REC FUND	DIXIE/KYLES TIF FUND	CAPITAL IMP. FUND	FIRE/EMS FUND	JARCW FUND	BALANCE TOTAL FUNDS
 FUND BALANCE FYE 2021-2022	\$0.00	\$665,000.00	\$112,125.00	\$261,500.00	\$386,500.00	\$7,240,500.00	\$337,500.00	\$2,125.00	\$9,005,250.00
Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY 2022 REVENUE	\$5,553,900.00	\$0.00	\$116,225.00	\$7,000.00	\$77,725.00	\$1,910,000.00	\$158,000.00	\$8,700.00	\$7,831,550.00
FY 2022 TOTAL FUNDS	\$5,553,900.00	\$665,000.00	\$228,350.00	\$268,500.00	\$464,225.00	\$9,150,500.00	\$495,500.00	\$10,825.00	\$16,836,800.00
FY 2022 TOTAL EXPENSES									
Administration Department	\$1,239,183.90								\$1,239,183.90
Fire Department	\$1,610,152.42						\$58,500.00		\$1,668,652.42
Police Department	\$1,836,885.28								\$1,836,885.28
Public Works	\$361,517.27		\$226,000.00						\$587,517.27
Parks & Recreation Department				\$211,500.00				\$0.00	\$211,500.00
Depreciation Transfer									
TOTAL EXPENSES	\$5,047,738.87	\$0.00	\$226,000.00	\$211,500.00	\$0.00	\$3,148,000.00	\$58,500.00	\$10,625.00	\$8,702,363.87
Interfund Transfer	\$506,161.13	\$0.00	\$0.00	\$0.00	\$0.00	\$506,161.13	\$0.00	\$0.00	
FYE 22 FUND BALANCES	\$0.00	\$665,000.00	\$2,350.00	\$57,000.00	\$464,225.00	\$6,508,661.13	\$437,000.00	\$200.00	\$8,134,436.13

NOTICE OF ADOPTION, TITLE AND SUMMARY OF
CITY OF FORT WRIGHT, KENTUCKY
ORDINANCE NO. 06-2021

I certify that the following is the Title and Summary of Ordinance No. 06-2021 of the City of Fort Wright, in Kenton County, Kentucky, which was adopted on the 16th day of June 2021:

Title of the Ordinance

ORDINANCE NO. 06-2021: AN APPROPRIATIONS ORDINANCE OF THE CITY OF FORT WRIGHT, IN KENTON COUNTY, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE CITY OF FORT WRIGHT FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022.

Summary of the Ordinance

Ordinance 06-2021 provides as follows: The annual budget for the City of Fort Wright for the fiscal year beginning on July 1, 2021, and ending June 30, 2022, is hereby approved and adopted. During the fiscal year, which begins on July 1, 2021, and ends on June 30, 2022, unless subsequently amended, the City of Fort Wright shall operate and be operated pursuant thereto; and no monies shall be expended by or on behalf of the City of Fort Wright except in accordance therewith.

I, Timothy B. Theissen, an attorney licensed to practice law in the Commonwealth of Kentucky, for Strauss Troy, L.P.A., City Attorney for the City of Fort Wright, in Kenton County, Kentucky, do hereby certify that this Notice of Adoption, Title and Summary of **Ordinance No. 06-2021** was prepared by me, and that it represents an accurate description of the summary of the contents of the Ordinance. The full text of the Ordinance, its Exhibits, and other information relative to the Ordinance, are on file at the office of the City Clerk of the City of Fort Wright, Kentucky, in the Fort Wright Municipal Building, 409 Kyles Lane, Fort Wright, Kentucky 41011.



Timothy B. Theissen, City Attorney for Fort Wright, Kentucky
Strauss Troy, L.P.A.