

**ORDINANCE 08 -19**

**AN APPROPRIATIONS ORDINANCE ADOPTING THE CITY OF FORT WRIGHT, KENTUCKY  
ANNUAL BUDGET FOR THE FISCAL YEAR  
July 1, 2019 THROUGH JUNE 30, 2020**

**ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS  
FOR THE OPERATION OF CITY GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed the budget proposal and made necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF FORT WRIGHT, KENTUCKY:

**SECTION I**

That the annual budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020 is hereby adopted as follows:

	<u>GENERAL FUND</u>	<u>EMERGENCY FUND</u>	<u>MRA FUND</u>	<u>PARK &amp; REC FUND</u>	<u>DIXIE/KYLES TIF FUND</u>	<u>CAPITAL IMP. FUND</u>	<u>FIRE/EMS FUND</u>	<u>JARCW FUND</u>	<u>BALANCE TOTAL FUNDS</u>
<b>Fund Balance FYE 2019-2020</b>	\$6,355,007.00	\$0.00	\$625,000.00	\$55,000.00	\$185,000.00	\$0.00	\$685,750.00	\$5,000.00	\$7,910,757.00
Interfund Transfers	\$6,355,007.00	\$647,150.00	\$0.00	\$0.00	\$0.00	\$5,707,857.00	\$0.00	\$0.00	
<b>FY 2020 Revenue</b>	\$4,982,500.00	\$0.00	\$114,900.00	\$13,500.00	\$23,000.00	\$50,000.00	\$186,000.00	\$8,925.00	\$5,378,825.00
<b>FY 2020 Total Funds</b>	\$4,982,500.00	\$647,150.00	\$739,900.00	\$68,500.00	\$208,000.00	\$5,757,857.00	\$871,750.00	\$13,925.00	\$13,289,582.00
<b>FY 2020 Total Expenses</b>									
Administration Department	\$1,123,043.53								\$1,123,043.53
Fire Department	\$1,256,560.88								\$1,256,560.88
Police Department	\$1,567,270.88								\$1,567,270.88
Public Works	\$356,247.73		\$111,000.00						\$467,247.73
Parks and Recreation Department				\$66,400.00				\$7,150.00	\$73,550.00
Depreciation Transfer									
<b>Total Expenses</b>	\$4,303,123.02	\$0.00	\$111,000.00	\$66,400.00	\$0.00	\$1,630,000.00	\$689,000.00	\$7,150.00	\$6,806,673.02
Interfund Transfer	\$679,376.98	\$0.00	\$625,000.00	\$0.00	\$0.00	\$1,304,376.98	\$0.00	\$0.00	
<b>FYE 2020 Fund Balances</b>	\$0.00	\$647,150.00	\$3,900.00	\$2,100.00	\$208,000.00	\$5,432,233.98	\$182,750.00	\$6,775.00	\$6,482,908.98

**SECTION II**

That all ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

**SECTION III**

That anyone interested in viewing or obtaining a copy of the summary budget, same will be available in the City offices, 409 Kyles Lane, Fort Wright, Kentucky.

**SECTION IV**

This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recorded, according to law.

First Reading: 4/5/2019, 6/19/2019  
Second Reading:  
Published: 7/1/2019  
Attest:

Clerk, City of Fort Wright, Kentucky

City of Fort Wright, Kentucky

Dave Hunter, Mayor

**Final**

March 16, 2018

**NOTICE OF ADOPTION, TITLE AND SUMMARY OF**  
**CITY OF FORT WRIGHT, KENTUCKY**  
**ORDINANCE NO. 8-19**

I certify that the following is the Title and Summary of Ordinance No. 8-19 of the City of Fort Wright, in Kenton County, Kentucky, which was adopted on the 19<sup>th</sup> day of June, 2019:

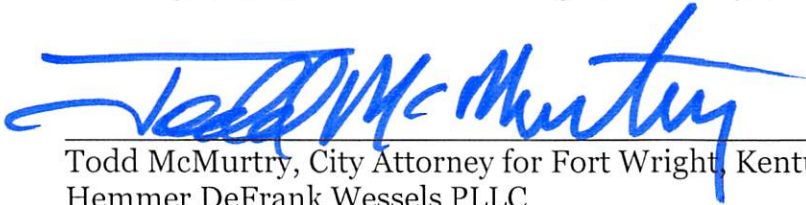
**ORDINANCE NO. 8-19: AN APPROPRIATIONS ORDINANCE ADOPTING THE CITY OF FORT WRIGHT, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020; ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

By summary, the Fiscal Year 2019-2020 Budget of the City of Fort Wright is adopted as follows:

Combined Fund Carry over Balance 2019-2020:	\$7,910,757
Combined Fund Total Estimated Receipts:	\$13,289,582
Combined Fund Total Estimated Expenditures:	\$6,806,673.02
Combined Fund Estimated Fund Balance End of Year:	\$6,482,908.98

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I, Todd McMurtry, an attorney licensed to practice law in the Commonwealth of Kentucky, for Hemmer DeFrank Wessels PLLC, City Attorneys for the City of Fort Wright, in Kenton County, Kentucky, do hereby certify that this Notice of Adoption, Title and Summary of **Ordinance No. 8-19** was prepared by me, and that it represents an accurate description of the summary of the contents of the Ordinance. The full text of the Ordinance, its Exhibits, and other information relative to the Ordinance, are on file at the office of the City Clerk of the City of Fort Wright, Kentucky, in the Fort Wright Municipal Building, 409 Kyles Lane, Fort Wright, Kentucky 41011.



Todd McMurtry, City Attorney for Fort Wright, Kentucky  
Hemmer DeFrank Wessels PLLC

# ENQUIRER MEDIA

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CITY OF FORT WRIGHT  
409 KYLES LN

COVINGTON KY 41011

## AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Kentucky Enquirer

LEGAL NOTICE  
ATTACHED

State of Wisconsin

RE: Order # 0003657896

Account #: CIN-383530  
Total Cost of the Ad: \$55.40  
# of Affidavits: 1  
Last Run Date: 07/01/2019

I, [Signature]  
of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said  
County and State, and of general circulation in said county, and as to the Kentucky Enquirer published  
in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the  
advertisement of which the annexed is a true copy, has been published in the said newspaper times,  
once in each issue as follows:

07/01/19

Subscribed and sworn to before me this 1th day of July, 2019

[Signature]  
Notary Public

5.15.23

Commission expires

NANCY HEYRMAN  
Notary Public  
State of Wisconsin

The City of Fort Wright, Kentucky has adopted the following ordinances: Ordinance 05-2019 establishing Waste Fees for Fiscal Year 2019-2020; Ordinance 06-2019 approving Sidewalk Waiver for Resurrection Church, Inc.; Ordinance 07-2019 amending Zoning Ordinance to Add Retail Sales and Services and Offices to Permitted Uses in the HOC Zone; Ordinance 08-2019 adopting Budget for Fiscal Year 2019-2020. The ordinances may be viewed in full on our website at [www.fortwright.com/about/city-ordinances](http://www.fortwright.com/about/city-ordinances) KYJul1, '19#3657896