

ORDINANCE NO. 05-2024

AN ORDINANCE OF THE CITY OF FORT WRIGHT IN KENTON COUNTY KENTUCKY, AMENDING FORT WRIGHT ORDINANCE NO. 06-2023 AND THE BUDGET ADOPTED THEREBY FOR THE CITY OF FORT WRIGHT FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024.

WHEREAS, the City Council has reviewed the annual budget for the 2023-2024 fiscal year and seeks to make necessary modifications to it;

BE IT ORDAINED BY THE CITY OF FORT WRIGHT, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

SECTION 1

The budget for the City of Fort Wright for the fiscal year beginning on July 1, 2023 and ending June 30, 2024 adopted by Fort Wright Ordinance No. 06-2023 is hereby amended as indicated in the budget identified as Schedule A attached hereto and made a part hereof by reference, with the words and figures being added indicated by a single solid line drawn beneath them, and with the words and numbers being deleted indicated by a single broken line drawn through them as required by K.R.S. 83A.060; and during the remainder of the fiscal year which began on July 1, 2023 and ends on June 30, 2024, the City of Fort Wright shall operate and be operated pursuant thereto; and no monies shall be expended by or on behalf of the City of Fort Wright except in accordance therewith.

SECTION 2

Any and all Ordinances in conflict with this Ordinance shall be, and hereby are, repealed to the extent of said conflict.

SECTION 3

If any part of this ordinance or its application is deemed invalid by a court of competent jurisdiction, the city council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this ordinance are severable.

SECTION 4

That if anyone is interested in viewing or obtaining a copy of the budget, it will be available in the City office, 409 Kyles Lane, Fort Wright, Kentucky 41011.

SECTION 5

That this ordinance shall become effective upon its passage and shall be published under KRS 83A.060(9) and other applicable law. This ordinance may be published by summary.


Passed by City Council on June 19, 2024

CITY OF FORT WRIGHT, KENTUCKY

By: 

Dave Hatter, Mayor

ATTEST:


Maura Russell, City Clerk

FIRST READING: June 5, 2024

SECOND READING: June 19, 2024

PUBLICATION: June 29, 2024

Schedule A
to
Fort Wright Ordinance No. 05-2024
(Ordinance amending the city budget for 2023-2024)

(See attached)

City of Fort Wright - Fiscal Year 2023-2024 Summary Budget by Fund/Department

	GENERAL FUND	EMERGENCY FUND	MRA FUND	PARK & REC FUND	DIXIE/KYLES TIF FUND	CAPITAL IMP. FUND	FIRE/EMS FUND	BALANCE TOTAL FUNDS
FUND BALANCE FYE 2023-2024	\$0.00	\$740,238.00	\$66,260.00	\$330,600.00	\$526,100.00	\$8,000,000.00	\$1,026,000.00	\$10,687,088.00
Interfund Transfers	\$265,200.00	\$843,526.00	\$100,750.00	\$333,243.00	\$527,560.00	\$7,594,675.00	\$1,081,921.00	\$10,746,875.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY 2024 REVENUE	\$5,955,950.00	\$0.00	\$124,415.00	\$45,000.00	\$69,509.00	\$124,500.00	\$224,600.00	\$6,530,765.00
	\$6,103,040.00		\$125,365.00		\$77,050.00	\$285,750.00	\$321,750.00	\$6,957,955.00
FY 2024 TOTAL FUNDS	\$5,955,950.00	\$740,238.00	\$190,665.00	\$375,600.00	\$684,600.00	\$8,124,500.00	\$1,246,600.00	\$17,217,863.00
	\$5,368,240.00	\$843,526.00	\$226,115.00	\$378,243.00	\$604,610.00	\$7,880,425.00	\$1,403,671.00	\$17,704,850.00
FY 2024 TOTAL EXPENSES	\$1,425,290.73							\$1,429,290.73
Administration Department	\$1,464,540.73							\$1,464,540.73
Fire Department	\$2,035,114.08							\$2,374,614.08
Police Department	\$2,122,914.08							\$2,477,414.08
Public Works	\$2,062,333.35							\$2,062,333.35
	\$2,079,783.35		\$187,500.00					\$2,079,783.35
	\$393,766.72		\$112,500.00					\$681,266.72
Parks & Recreation Department	\$400,880.72			\$284,660.00				\$513,380.72
Depreciation Transfer				\$248,550.00				\$284,660.00
TOTAL EXPENSES	\$5,920,493.88	\$0.00	\$187,500.00	\$284,660.00	\$0.00	\$2,589,300.00	\$339,500.00	\$9,348,343.88
	\$6,088,118.88		\$112,500.00	\$248,550.00		\$2,744,300.00	\$354,500.00	\$9,527,968.88
Interfund Transfer	\$35,366.12	\$0.00	\$0.00	\$0.00	\$0.00	\$36,366.12	\$0.00	\$35,366.12
	\$300,121.12					\$300,121.12		\$300,121.12
FYE 24 FUND BALANCES	\$0.00	\$740,238.00	\$3,165.00	\$93,950.00	\$684,600.00	\$6,570,666.12	\$907,000.00	\$7,899,609.12
		\$843,526.00	\$113,615.00	\$129,693.00	\$604,610.00	\$5,436,246.12	\$1,049,171.00	\$8,176,861.12



AFFIDAVIT OF PUBLICATION

See Proof on Next Page

LINK Reader
31 Innovation Aly, Ground Floor
(859) 878-1669

I, Ayesha Carletta M Cochran-Worthen, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of LINK Reader, a publication that maintains a "notice website" as that phrase is defined in the State of Kentucky (KRS 424.145), that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper or online notice website at <https://linkreader.column.us/search>, as provided by the requirements of KRS 424, in consecutive issues on the following dates:

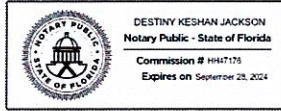
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Ayesha Carletta M Cochran-Worthen

Agent



VERIFICATION

State of Florida
County of Duval

Subscribed and sworn to before me *07/02/2024*

Destiny K. Jackson

Notary Public
Notarized remotely online using communication technology via Proof.

The City of Fort Wright has adopted the following Ordinances: Ordinance 05-2024 amending the budget for the 2023-2024 fiscal year; Ordinance 06-2024 adopting the budget for the 2024-2025 fiscal year; and Ordinance 07-2024 establishing non-elected offices of the City and a plan of personnel classification and organization. The Ordinances may be viewed in full on our website at www.fortwright.com/about/city-ordinances. The Ordinances and any documents associated with them may also be inspected and copied during ordinary business hours at the offices of the City at 409 Kyles Lane, Fort Wright, KY 41011. For your convenience, the City's telephone number is 859-331-1700 and fax number is 859-331-0454.